CAT Route by Month

JULY, 2010

Date	Blue		Green		Red		Total	
01-Jul		55		67		36		158
02-Jul		58		97		35		190
03-Jul								0
04-Jul								0
05-Jul								0
06-Jul		87		48		47		182
07-Jul		63		50		40		153
08-Jul		84		62		30		176
09-Jul		61		47		41		149
10-Jul								0
11-Jul								0
12-Jul		53		53		38		144
13-Jul		57		54		27		138
14-Jul		59		40		26		125
15-Jul		55		47		42		144
16-Jul		90		57		36		183
17-Jul								0
18-Jul								0
19-Jul		63		45		27		135
20-Jul		59		56		33		148
21-Jul		83		44		42		169
22-Jul		67		43		31		141
23-Jul		78		23		37		138
24-Jul								0
25-Jul								0
26-Jul		51		39		24		114
27-Jul		40		40		27		107
28-Jul		65		40		46		151
29-Jul		70		53		38		161
30-Jul		68		44		24		136
31-Jul								0
					Monthly Total			3142

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Demand Response												
Total Trips	1670	2749	2778	2820	3163	2488	3277	2875	2612	3683	2452	2293
Revenue Hours	850	1063	850	850	975	767	1021	850	850	1063	850	850
Revenue Miles	5502	9645	9296	9373	10980	7825	11374	9372	9010	12408	8455	7884
Service Days	24	30	24	24	27	22	29	24	24	30	24	24
Fixed Route												
Total Trips	1332	1499	1317	1583	1747	1552	2014	1749	1853	2115	1623	1577
Revenue Hours	440	550	440	440	506	396	528	440	440	550	440	440
Revenue Miles	8515	11148	8295	8921	9801	7845	10155	7942	8653	10719	8185	8352
Service Days	20	25	20	20	23	18	24	20	20	25	20	20
Operating Cost	42318.38	43364.42	48874.29	53320.29	53009.23	57485.64	44319.07	58006.72	47952.93	45315.41	60708.4	60075.25

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Demand Response												
Total Trips	2548	2644	2807	3631	2485	2541	2659	2592	2265	3302	2174	1767
Revenue Hours	1021	850	850	1063	720	933	850	850	850	1063	850	850
Revenue Miles	9015	9178	9677	12096	8126	9247	9427	9470	8420	11236	8421	7226
Service Days	28	24	24	30	20	26	24	24	24	30	24	24
Fixed Route												
Total Trips	2154	1869	1832	2288	1636	1848	1685	1881	1965	2433	1700	1507
Revenue Hours	528	440	440	550	374	519	440	440	440	550	440	440
Revenue Miles	10196	8369	7986	10854	7169	9450	8415	8198	8324	11042	8594	9126
Service Days	24	20	20	25	17	22	20	20	20	25	20	20
Operating Cost	43806.41	59203.06	62328.93	69977.55	46498.89	54186.28	48874.91	43883.05	59288.34	61149.39	60483.07	50335.19

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Demand Response												
Total Trips	1051	932	1105	1136	840	937	868	832	1213	1142	1012	1147
Revenue Hours	700	592	680	685	267	326	330	385	498	470	406	442
Revenue Miles	5312	4384	5694	6130	2728	3041	2696	2892	3979	3909	3200	3422

Service Days	28	26	26	27	21	22	23	23	27	26	25	26

Fixed Route

Total Trips	2267	2256	2556	2708	2468	3228	2604	3044	3237	3042	3039	3283
Revenue Hours	875	693	726	726	594	726	627	627	759	726	660	726
Revenue Miles	13426	11609	11431	12585	7669	8647	10602	10595	12762	11528	11196	12210

Service Days	24	21	22	22	18	22	19	19	23	22	20	22

Operating Cost	62374.47	47658.19	52606.43	76660.34	64320.06	60054.66	55892.59	44766.6	72305	70843	59,367	

	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Demand Response												
Total Trips	1216											
Revenue Hours	449											
Revenue Miles	3467											
Service Days	25											
Fixed Route												
Total Trips	3142											
Revenue Hours	693											
Revenue Miles	11921											
Service Days	21											
Operating Cost												