CAT Route by Month

MAY, 2010

Date	Blue		Green		Red		Total	
01-May								0
02-May								0
03-May		62		62		29		153
04-May		66		59		38		163
05-May		85		77		49		211
06-May		62		28		29		119
07-May		73		55		28		156
08-May								0
09-May								0
10-May		68		70		33		171
11-May		88		51		40		179
12-May		65		59		38		162
13-May		59		53		29		141
14-May		67		70		40		177
15-May								0
16-May								0
17-May		58		50		32		140
18-May		77		72		37		186
19-May		53		42		29		124
20-May		47		41		31		119
21-May		61		68		36		165
22-May								0
23-May								0
24-May		57		45		42		144
25-May		57		37		31		125
26-May		45		40		74		159
27-May		59		40		17		116
28-May		45		57		27		129
29-May								0
30-May								0
31-May								0
					Monthly Total			3039

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Demand Response												
Total Trips	1670	2749	2778	2820	3163	2488	3277	2875	2612	3683	2452	2293
Revenue Hours	850	1063	850	850	975	767	1021	850	850	1063	850	850
Revenue Miles	5502	9645	9296	9373	10980	7825	11374	9372	9010	12408	8455	7884
Service Days	24	30	24	24	27	22	29	24	24	30	24	24
Fixed Route												
Total Trips	1332	1499	1317	1583	1747	1552	2014	1749	1853	2115	1623	1577
Revenue Hours	440	550	440	440	506	396	528	440	440	550	440	440
Revenue Miles	8515	11148	8295	8921	9801	7845	10155	7942	8653	10719	8185	8352
Service Days	20	25	20	20	23	18	24	20	20	25	20	20
Operating Cost	42318.38	43364.42	48874.29	53320.29	53009.23	57485.64	44319.07	58006.72	47952.93	45315.41	60708.4	60075.25

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Demand Response												
Total Trips	2548	2644	2807	3631	2485	2541	2659	2592	2265	3302	2174	1767
Revenue Hours	1021	850	850	1063	720	933	850	850	850	1063	850	850
Revenue Miles	9015	9178	9677	12096	8126	9247	9427	9470	8420	11236	8421	7226
Service Days	28	24	24	30	20	26	24	24	24	30	24	24
Fixed Route												
Total Trips	2154	1869	1832	2288	1636	1848	1685	1881	1965	2433	1700	1507
Revenue Hours	528	440	440	550	374	519	440	440	440	550	440	440
Revenue Miles	10196	8369	7986	10854	7169	9450	8415	8198	8324	11042	8594	9126
Service Days	24	20	20	25	17	22	20	20	20	25	20	20
Operating Cost	43806.41	59203.06	62328.93	69977.55	46498.89	54186.28	48874.91	43883.05	59288.34	61149.39	60483.07	50335.19

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Demand Response												
Total Trips	1051	932	1105	1136	840	937	868	832	1213	1142	1012	
Revenue Hours	700	592	680	685	267	326	330	385	498	470	406	
Revenue Miles	5312	4384	5694	6130	2728	3041	2696	2892	3979	3909	3200	

Service Days	28	26	26	27	21	22	23	23	27	26	25	

Fixed Route

Total Trips	2267	2256	2556	2708	2468	3228	2604	3044	3237	3042	3039	
Revenue Hours	875	693	726	726	594	726	627	627	759	726	660	
Revenue Miles	13426	11609	11431	12585	7669	8647	10602	10595	12762	11528	11196	

Service Days	24	21	22	22	18	22	19	19	23	22	20	

Operating Cost	62374.47	47658.19	52606.43	76660.34	64320.06	60054.66	55892.59	44766.6	72305	70843		