



Staff Report

Agenda Item: **FISCAL YEAR 2010-2011 PRELIMINARY BUDGET WORKSESSION**– A worksession with the Council regarding the Preliminary Budget for the 2010-2011 Fiscal Year Budget.

Staff Contact: Kathy Bainbridge, Clerk/Finance Director

Meeting Date: May 25, 2010

Background: A Power Point presentation of the 2010-2011 Fiscal Year Preliminary Budget on May 11, 2010 reviewed the projected expense and revenue reductions/increases throughout the General Fund, HURF (Streets) Fund, Sewer Fund, Sanitation Fund, Water Fund, Grant Fund, Cemetery Fund, and Capital Improvement Fund.

The remaining funds for presentation will be the Wastewater Development Projects, Wastewater Plant & Equipment Improvements, Water Capital Improvements, Development Reimbursement Fund, Grant Fund, and Donation Fund.

Recommendation: This is a worksession only and no action by Council is required.