CAT Route by Month

APRIL, 2010

Date	Blue		Green		Red		Total	
01-Mar		49		37		25		111
02-Mar		67		71		38		176
03-Mar								0
04-Mar								0
05-Mar		52		61		37		150
06-Mar		71		54		38		163
07-Mar		53		38		34		125
08-Mar		58		37		24		119
09-Mar		75		62		43		180
10-Mar								0
11-Mar								0
12-Mar		62		55		39		156
13-Mar		49		57		27		133
14-Mar		53		44		40		137
15-Mar		59		53		45		157
16-Mar		44		55		31		130
17-Mar								0
18-Mar								0
19-Mar		50		75		36		161
20-Mar		57		48		30		135
21-Mar		30		37		22		89
22-Mar		52		48		24		124
23-Mar		70		43		21		134
24-Mar								0
25-Mar								0
26-Mar		48		45		23		116
27-Mar		41		44		30		115
28-Mar		73		47		35		155
29-Mar		47		35		30		112
30-Mar		66		54		44		164
31-Mar								0
					Monthly Total			3042

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Demand Response												
Total Trips	1670	2749	2778	2820	3163	2488	3277	2875	2612	3683	2452	2293
Revenue Hours	850	1063	850	850	975	767	1021	850	850	1063	850	850
Revenue Miles	5502	9645	9296	9373	10980	7825	11374	9372	9010	12408	8455	7884
Service Days	24	30	24	24	27	22	29	24	24	30	24	24
Fixed Route												
Total Trips	1332	1499	1317	1583	1747	1552	2014	1749	1853	2115	1623	1577
Revenue Hours	440	550	440	440	506	396	528	440	440	550	440	440
Revenue Miles	8515	11148	8295	8921	9801	7845	10155	7942	8653	10719	8185	8352
Service Days	20	25	20	20	23	18	24	20	20	25	20	20
Operating Cost	42318.38	43364.42	48874.29	53320.29	53009.23	57485.64	44319.07	58006.72	47952.93	45315.41	60708.4	60075.25

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Demand Response												
Total Trips	2548	2644	2807	3631	2485	2541	2659	2592	2265	3302	2174	1767
Revenue Hours	1021	850	850	1063	720	933	850	850	850	1063	850	850
Revenue Miles	9015	9178	9677	12096	8126	9247	9427	9470	8420	11236	8421	7226
Service Days	28	24	24	30	20	26	24	24	24	30	24	24
Fixed Route												
Total Trips	2154	1869	1832	2288	1636	1848	1685	1881	1965	2433	1700	1507
Revenue Hours	528	440	440	550	374	519	440	440	440	550	440	440
Revenue Miles	10196	8369	7986	10854	7169	9450	8415	8198	8324	11042	8594	9126
Service Days	24	20	20	25	17	22	20	20	20	25	20	20
Operating Cost	43806.41	59203.06	62328.93	69977.55	46498.89	54186.28	48874.91	43883.05	59288.34	61149.39	60483.07	50335.19

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Demand Response												
Total Trips	1051	932	1105	1136	840	937	868	832	1213	1142		
Revenue Hours	700	592	680	685	267	326	330	385	498	470		
Revenue Miles	5312	4384	5694	6130	2728	3041	2696	2892	3979	3909		

Service Days	28	26	26	27	21	22	23	23	27	26		

Fixed Route

Total Trips	2267	2256	2556	2708	2468	3228	2604	3044	3237	3042		
Revenue Hours	875	693	726	726	594	726	627	627	759	726		
Revenue Miles	13426	11609	11431	12585	7669	8647	10602	10595	12762	11528		

Service Days	24	21	22	22	18	22	19	19	23	22		

Operating Cost	62374.47	47658.19	52606.43	76660.34	64320.06	60054.66	55892.59	44766.6				