Staff Report

Agenda Item: **BUDGET WORKSESSION** – A Worksession to discuss the 2009-2010 Fiscal Year Budget.

Staff Contact: Kathy Bainbridge, Interim Finance Director

Meeting Date: June 9, 2009

Background: PowerPoint presentation reviewing the 2009-2010 fiscal year budgets for all funds. We will be gathering direction from the Council on how to proceed with the preliminary budgets as we provide an updated overview of revenues and expenses. The preliminary budget will be presented on June 23rd for final review and possible approval.

Recommendation: This item is scheduled as a worksession only, and no official action is necessary from the council.