



# Staff Report

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**Agenda Item:**           **BUDGET WORKSESSION** – A Worksession to discuss the 2009-2010 Fiscal Year Budget.

**Staff Contact:**           Kathy Bainbridge, Interim Finance Director

**Meeting Date:**           May 26, 2009

**Background:**           We will be providing an update regarding recent proposals for balancing the State budget from the Arizona Legislature. We will be gathering direction from the Council on how to proceed with the preliminary 2009-2010 budget based upon the ramifications of the Legislature's decisions.

The preliminary budgets for non-operational budget categories will be presented to the Council at the meeting held June 9, 2009.

**Recommendation:**   This item is scheduled as a worksession only, and no official action is necessary from the council.