



# Staff Report

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Agenda Item:                    **2009-2010 FISCAL YEAR TRIAL BUDGET WORKSESSION** –  
A worksession to discuss the 2009-2010 Fiscal Year Trial Budget.

Sponsored By:                Kathy Bainbridge, Town Clerk/Finance Director

Meeting Date:                March 24, 2009

Background:                 Presentation of the 2009-2010 Fiscal Year Trial Budget. The Trial Budget is a combination of projected expense and revenue reductions/increases in order to accommodate our expected \$600,000 General Fund shortfall. The Trial Budget will be fine tuned as we continue to receive additional information over the next two months.

Recommendation:         This item is scheduled as a worksession only, and no official action is necessary from the council.