



Staff Report

Agenda Item: **WORKSESSION ON TOWN OF CLARKDALE SEWER FEE RATES** – A worksession and possible direction to staff for the possible revision of the Town’s sewer fee rate.

Staff Contact: Wayne Debrosky, Utility Director

Meeting Date: February 24, 2009

Background: The Town of Clarkdale Wastewater Enterprise Funds consists of:

1. Wastewater treatment (O&M and plant & equipment)
2. Line replacement
3. Sludge removal

In order to provide these wastewater enterprise funds with the necessary resources to operate and maintain the wastewater treatment facility, inspect and maintain the wastewater collection system, and provide the capital necessary to disposed of wastewater sludge it is necessary to increase the current wastewater user rate.

The Town of Clarkdale commissioned two wastewater rate studies, the first in 2004 and the second in 2007, both recommended increasing the wastewater user rate.

TIMELINE

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| March 2, 2009 | Submit report with data supporting the increase of sewer fee rates filled with the Town Clerk. |
| March 10, 2009 | Council Adopts Notice of Intent to Set Sewer Fee Rates at a Regular Council Meeting. |
| March 25, 2009 | Public Hearing Notice published in newspaper. (Not less than 20 days prior of the public hearings.) |
| April 14, 2009 | Hold Public Hearing and Council Adoption of Sewer Fee Rates by Resolution. (Not less than 30 days after adoption of Notice of Intent.) |
| May 15, 2009 | Sewer Fee Rate for Clarkdale Utility become effective. (Effective 30 days after the adoption of Fee Resolution.) |

Recommendation: This is a worksession only and no action is required.