



# Staff Report

**Agenda Item:**            **Non-Profit Funding 2008 Year-End Report** – Presentation of the year-end reports from the non-profit agencies that were awarded funds in 2008.

**Staff Contact:**            Walt Good, Deputy Town Clerk

**Meeting Date:**            January 13, 2009

**Background:**            Council approved awarding 2008 Non-Profit funding at the November 27, 2007 Special Council Meeting. As part of the agreement for those funds the agencies are requested to submit a year-end report on what was done with those funds or In-Kind donations.

## **2008 Non-Profit Funding**

| <b>Applicant</b>  | <b>Request</b> | <b>Project</b>   | <b>Recommended Award</b>  |
|---|----------------|--|---|
| <b>Verde Valley Caregivers</b><br><br><i>Currently 41 Clarkdale residents receiving service and 21 Guardian Angels on loan.</i> | \$1,500        | Neighbor to Neighbor Program and Guardian Angel Program                | <b>\$1,500</b><br>Funding for portion of coordinator's pay, purchase of new guardian Angel units and maintenance of existing units for Clarkdale citizens.      |
| <b>Verde Valley Veterans Van</b><br><br><i>25% of patients reside in Clarkdale. 10 – 15 residents per month.</i>                | \$2,500        | FREE transportation services for Veterans, the disabled and elderly.   | <b>\$1,500</b><br>Funding fuel, phone, and insurance costs along with van maintenance.  |
| <b>Buena Vista Children's Services</b><br><br><i>Currently service 75 children (23% of K-6 enrollment)</i>                      | \$2,500        | Discovery Connection Field Trips                                       | <b>\$1,500</b><br>Funding to offset cost of transportation, destination admittance, lunch and staff trip costs for Clarkdale Children from low-income families. |
| <b>Relay For Life, American Cancer Society</b>  | In Kind        | Use of Town owned tents tables and chairs delivered to the event site. | <b>To approve requests.</b>   |

**Recommendation:**    Year-end report only no action is required.



# Non-Profit Funding Program Report Form

Date stamp

Fiscal Year: 2008

Recipients who have received funds must complete and submit this report to the Deputy Town Clerk by the following dates:  
 For the period ending March 30 the report is due April 15. For the period of April 1 through June 30 the report is due July 15.  
 For the period of July 1 through September 30 the report is due October 15. The final report is due no later than November 15.

Recipients who received an in-kind donation(s) only need to submit a final report no later than November 15.

Organization: Verde Valley Caregivers Submitted by: Judith Ryan  
 Telephone #: 928 204-1238 Email Address: judithryan@vvcaregivers.org Date: 12-10-08  
 Project/Program Title: Guardian Angel Program (GAP)

Cash, Amount: \$1,500  In-Kind, Describe: \_\_\_\_\_

Check one:  1<sup>st</sup> Report  2<sup>nd</sup> Report  3<sup>rd</sup> Report  Final Report

Funds expended since start of project: \$1,500 Funds expended in this reporting period: \$1,500

Funds remaining: \$0 (Funds not used before November 10 must be returned to the Town of Clarkdale)

Number of Clarkdale residents served this reporting period: 24 Total to date: 24

Please explain how funds were expended and/or how the in-kind donation was used and activities that have occurred during this reporting period, or if this is the last report, for the entire grant cycle:

Each GAP Installation costs \$55 and each GAP Check costs \$2.50.

Jan. 2, 1008 through Nov. 10, 2008, the following services were rendered to Clarkdale residents:

12 GAP Installs @ \$55.00 = \$660  
 23 GAP Checks @ \$ 2.50 = \$ 57.50  
 Total GAP services cost = \$716.50

Total Grant = \$1500.00  
 Services Cost - \$716.50

**\$783.50** remaining funds, used to fund a portion of GAP Coordinator's pay

{Total GAP Coordinator's pay @ \$21,287 / \$783.50 = 3.7% of GAP Coordinator's pay —

Clarkdale GAP Users @ 24 / Total GAP Users @ 386 = 6.2% of all GAP Users live in Clarkdale}

By signing below, I acknowledge that the information contained herein and attached to this report is true and correct to the best of my knowledge.

Judith Ryan  
 Authorized Signature for the Applicant

12-10-08  
 Date

Name Printed or Typed: Judith Ryan

Title: Bookkeeper

**VVC Services for Town of Clarkdale**  
*Jan 1 - Nov 10, 2008*

| Person ID             | GAP # | Srv Total  | Buss     | GAP Chk   | GAP Inst  | HndyPer   | Intrvw    | Scribe   | Transprt | Visiting  |
|-----------------------|-------|------------|----------|-----------|-----------|-----------|-----------|----------|----------|-----------|
| 11708                 | 760   | 2          |          | 1         | 1         |           |           |          |          |           |
| 10167                 | 755   | 1          |          |           | 1         |           |           |          |          |           |
| 11335                 | 704   | 2          |          | 2         |           |           |           |          |          |           |
| 10286                 | 672   | 2          |          | 2         |           |           |           |          |          |           |
| 9742                  | 626   | 1          |          |           | 1         |           |           |          |          |           |
| 11084                 | 569   | 1          |          | 1         |           |           |           |          |          |           |
| 11710                 | 562   | 2          |          | 1         | 1         |           |           |          |          |           |
| 11214                 | 559   | 3          |          | 2         | 1         |           |           |          |          |           |
| 362                   | 500   | 1          |          | 1         |           |           |           |          |          |           |
| 11939                 | 496   | 1          |          |           | 1         |           |           |          |          |           |
| 7791                  | 493   | 2          |          | 2         |           |           |           |          |          |           |
| 11973                 | 488   | 1          |          |           | 1         |           |           |          |          |           |
| 7887                  | 468   | 1          |          | 1         |           |           |           |          |          |           |
| 7774                  | 462   | 1          |          | 1         |           |           |           |          |          |           |
| 11103                 | 442   | 2          |          | 2         |           |           |           |          |          |           |
| 6252                  | 427   | 2          |          | 2         |           |           |           |          |          |           |
| 10337                 | 403   | 1          |          | 1         |           |           |           |          |          |           |
| 9592                  | 138   | 1          |          | 1         |           |           |           |          |          |           |
| 12118                 | 124   | 1          |          |           | 1         |           |           |          |          |           |
| 9231                  | 101   | 2          |          | 2         |           |           |           |          |          |           |
| 12007                 | 47    | 1          |          |           | 1         |           |           |          |          |           |
| 12061                 | 46    | 1          |          |           | 1         |           |           |          |          |           |
| 11841                 | 12    | 1          |          |           | 1         |           |           |          |          |           |
| 11857                 | 11    | 2          |          | 1         | 1         |           |           |          |          |           |
| <hr/>                 |       |            |          |           |           |           |           |          |          |           |
| 6252                  | 0     | 1          |          |           |           | 1         |           |          |          |           |
| 9742                  | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 10167                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 10337                 | 0     | 27         | 2        |           |           | 23        |           |          | 2        |           |
| 11103                 | 0     | 6          |          |           |           |           |           | 1        | 5        |           |
| 11214                 | 0     | 42         |          |           |           |           |           |          |          | 42        |
| 11708                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 11710                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 11841                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 11857                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 11973                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 12007                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 12061                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| 12118                 | 0     | 1          |          |           |           |           | 1         |          |          |           |
| <hr/>                 |       |            |          |           |           |           |           |          |          |           |
| <b>Total Services</b> |       | <b>121</b> | <b>2</b> | <b>23</b> | <b>12</b> | <b>24</b> | <b>10</b> | <b>1</b> | <b>7</b> | <b>42</b> |



**VERDE VALLEY VETERANS VANS, LLC**

480 South Calvary Way  
Cottonwood, Arizona 86326  
928-639-9518

December 9, 2008

Town of Clarkdale  
ATTN: Non-Profit Funding – Walt Good  
Post Office Box 308  
Clarkdale, Arizona 86324

Dear Mr. Good,

We would like to thank you for your past support in our organization. While we know that you will not be able to continue your support in the up-coming year, but we hope that in the near future we will be able to re-new our partnership.

Sincerely,

A handwritten signature in cursive script, appearing to read "Dave Severson".

Dave Severson  
Senior Manager



# Non-Profit Funding Program Report Form

Date stamp

Fiscal Year: 2008

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Organization: VERDE VALLEY VETERANS VAN LLC Submitted by: DAVE SEVERSON, SR. MANAGER

Telephone #: (928) 639-9518 Email Address: N/A Date: 12/8/08

Project/Program Title: VERDE VALLEY VETERANS VAN LLC

Cash, Amount: \$1500.00  In-Kind, Describe: N/A

Check one:  1<sup>st</sup> Report  2<sup>nd</sup> Report  3<sup>rd</sup> Report  Final Report

Funds expended since start of project: \$1500.00 Funds expended in this reporting period: \$1500.00

Funds remaining: \$ 0 (Funds not used before November 10 must be returned to the Town of Clarkdale)

Number of Clarkdale residents served this reporting period: 13 Total to date: 50

Please explain how funds were expended and/or how the in-kind donation was used and activities that have occurred during this reporting period, or if this is the last report, for the entire grant cycle:

THE FUNDS WERE USED FOR THE TRANSPORTING OF RESIDENTS TO AND FROM VARIOUS MEDICAL APPOINTMENTS WITHIN THE VERDE VALLEY AREA, AND PHOENIX. WE ALSO TRANSPORTED PATIENTS TO THE PRESCOTT AREA FOR MEDICAL APPOINTMENTS. ALL FUNDS WERE USED IN THE DAILY TRANSPORTATION OF THESE PATIENTS, TO COVER GAS AND EXPENSES FOR REPAIRS.

By signing below, I acknowledge that the information contained herein and attached to this report is true and correct to the best of my knowledge.

*Dave Severson*  
Authorized Signature for the Applicant

12/8/08  
Date

Name Printed or Typed: DAVE SEVERSON

Title: SENIOR MANAGER



# Non-Profit Funding Program Report Form

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Fiscal Year: \_\_\_\_\_

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Organization: Buena Vista Children's Services/Discovery Submitted by: Erin Lamb

Telephone #: 928/646 5200 Email Address: eml@bvcsa.org Date: 12-1-08

Project/Program Title: Discovery Connection

Cash, Amount: \$ 1,500     In-Kind, Describe: \_\_\_\_\_

Check one:     1<sup>st</sup> Report     2<sup>nd</sup> Report     3<sup>rd</sup> Report     Final Report

Funds expended since start of project: \$ 1,500.00    Funds expended in this reporting period: \$ 1,500.00

Funds remaining: \$ 0 (Funds not used before November 10 must be returned to the Town of Clarkdale)

Number of Clarkdale residents served this reporting period: 67    Total to date: 67 children 2008 Summer

Please explain how funds were expended and/or how the in-kind donation was used and activities that have occurred during this reporting period, or if this is the last report, for the entire grant cycle:

The cash amount of \$1,500.00 granted to Buena Vista/Discovery Connection was used to supplement and offset the cost of field trips during the 2008 Clarkdale Discovery Summer Program. The Program serviced 67 Clarkdale children and their families during the 2008 program (June 2-Aug 1.) Field trip destinations included: Arizona Science Center, Broadway Palm Dinner Theater, Vertical Relief Rockwall Climbing Gym, Freedom Station, NASA Space Shuttle Center, Makutus' Island, and WaterWorld.

By signing below, I acknowledge that the information contained herein and attached to this report is true and correct to the best of my knowledge.

Authorized Signature for the Applicant: *Erin Maberly Lamb*

Date: 12-1-08

Name Printed or Typed: ERIN MABERLY-LAMB

Title: SITE DIRECTOR



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Organization: American Cancer Society - RFL Submitted by: Gayle Mabery

Telephone #: (928) 649-8015 Email Address: mabery@wildapache.net Date: 5-5-08

Project/Program Title: Verde Valley Relay For Life

Cash, Amount: \$ \_\_\_\_\_  In-Kind, Describe: Tables, chairs, tents, IT equipment

Check one:  1<sup>st</sup> Report  2<sup>nd</sup> Report  3<sup>rd</sup> Report  Final Report

Funds expended since start of project: \$ n/a Funds expended in this reporting period: \$ n/a

Funds remaining: \$ n/a (Funds not used before November 10 must be returned to the Town of Clarkdale)

Number of Clarkdale residents served this reporting period: \_\_\_\_\_ Total to date: \_\_\_\_\_

Please explain how funds were expended and/or how the in-kind donation was used and activities that have occurred during this reporting period, or if this is the last report, for the entire grant cycle:

The Town of Clarkdale's in-kind donation of chairs, tables, tents and IT equipment made the 2008 Verde Valley Relay For Life another resounding success. This year's Relay weekend was the warmest of the year so far (April 25 and 26, 2008), so the tents provided much needed shade for participants. Chairs and tables were used, in part, to seat the Cancer Survivors who were honored on the first evening at the Survivor's Dinner. The Town's laptop computer and projector were used to display the names of the more than 500 people who were honored or remembered on a big screen during the Luminaria Ceremony on Friday night.

True to their reputation, Clarkdale was well represented during the Relay For Life. Of the approximately 350 participants in the event as a whole, at least 10% were on the 5 teams that originated in Clarkdale (The Clarkdale Cancer Kickers, Clarkdale-Jerome School RAMer's, Lights and Sirens For Life, Square Dancers Against Cancer and the Yavapai Nursing Department). The Clarkdale Cancer Kickers alone raised more than 11% of the total amount raised at the event!

Although all results are not in, the event will raise more than \$80,000 in the fight to find a cure for cancer and the efforts to continue research and development in that battle. Relay For Life fundraising helps ensure that Clarkdale residents and others all over the world have access 24 hours a day, 7 days a week, to cancer information at [www.cancer.org](http://www.cancer.org) or 1-800-ACS-2345.

By signing below, I acknowledge that the information contained herein and attached to this report is true and correct to the best of my knowledge.

Authorized Signature for the Applicant: Gayle Mabery Date: 5/5/08

Name Printed or Typed: Gayle Mabery Title: ACS Volunteer