



Staff Report

Agenda Item: Presentation of a revenue distribution from the Yavapai-Apache Nation.

Submitted By: Walt Good, Deputy Town Clerk

Meeting Date: February 26, 2008

Background: Representatives from the Yavapai-Apache Nation have contacted the Town and requested that Yavapai-Apache Chairman Thomas Beauty be placed on the February 26, 2008, Town Council agenda so that he can present a check in the amount of \$46,368.75 to the Town. This amount was approved by the Yavapai-Apache Nation's Tribal Council in apportioning funds from the 12% revenue share of fiscal year 2007.

Proposition 202 passed by Arizona voters in 2002, specifies various guidelines for new gaming compacts between the State of Arizona and the respective Indian tribal nations in the state. A key provision of Proposition 202 is the sharing of gaming revenue with the state. The stipulations for gaming compacts also permit each individual Indian tribe to retain and administer a portion of the revenue.

Specifically, the compacts permit an Indian tribe to make 12% of its total annual contribution to "cities, towns, or counties for government services that benefit the general public, including public safety, mitigation of the impacts of gaming, or promotion of commerce and economic development."

For the past several years, the Town has accepted the donation, then identified existing priorities and needs among departments during the annual budget process. Once that prioritization takes place, the allocation of this year's funds will be placed back on the Council agenda. The FY 07-08 funds distributed to the Town of Clarkdale were used in the following manner:

- 50% - \$7,083.34 Clarkdale 50th Anniversary Committee
- 25% - \$3,541.62 Police Department - Neighborhood Block Parties/Tazer cameras
- 25% - \$3,541.62 Parks & Recreation

Recommendation: The Council should accept the revenue distribution from the Yavapai-Apache Nation, and direct staff to bring back a recommendation to the Council regarding the allocation of these funds at a later Council meeting.

Staff Contact Person: Town Manager Gayle Mabery

Distribution of 12% Revenue Sharing Funds for FY 2007

The Yavapai-Apache Nation will contribute \$185,475 to the neighboring cities and towns of Camp Verde, Cottonwood, Clarkdale, Sedona, Jerome and Yavapai County as part of the distribution of the discretionary 12 percent of state revenue sharing as outlined in 2003's Proposition 202.

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Specifically, the compacts permit an Indian tribe to make 12 percent of its total annual contribution in the following form: "Distributions to cities, towns, or counties for governmental services that benefit the general public, including public safety, mitigation of the impacts of gaming, or promotion of commerce and economic development.

20% Yavapai County: \$37,095

- 30% Beaver Creek School
- 23.33% YES the Arc
- 23.33% Senior Center
- 23.34% Food Bank

25% Town of Camp Verde \$46,368.75

- 20% Library Endowment
- 40% Camp Verde Schools Native American Clubs
- 40% Parks & Recreation Youth Programs

25% Town of Clarkdale \$46,368.75

- 40% Clarkdale Jerome School Education and Tutoring Programs
- 25% Town Priority
- 25% Chamber of Commerce
- 10% Clarkdale Jerome School Athletics Program

10% City of Sedona \$18,547.50

- 50% City Priority
- 25% Public Safety
- 25% Chamber of Commerce

10% City of Cottonwood \$18,547.50

- 30% Mingus Union High School Education Programming
- 50% City Priority
- 20% Yavapai College

10% Town of Jerome \$18,547.50

- 50% Town Priority
- 50% Public Safety