



**NOTICE OF A REGULAR MEETING OF THE COMMON COUNCIL
OF THE TOWN OF CLARKDALE**

**Tuesday, December 8, 2015 at 6:00 P.M.
Clark Memorial Clubhouse, Men's Lounge**

PURSUANT TO A.R.S. §38-431.02, NOTICE IS HEREBY GIVEN to the members of the Common Council of the Town of Clarkdale and to the general public that the Town of Clarkdale Common Council will hold a Regular Meeting open to the public on **Tuesday, December 8, 2015, at 6:00 p.m.** in the **Clark Memorial Clubhouse, Men's Lounge, 19 N. Ninth Street, Clarkdale, Arizona.** Members of the Clarkdale Common Council will attend either in person or by telephone, video or internet conferencing. Pursuant to A.R.S. §38-431.03, the Council may vote to recess the meeting and move into Executive Session on any item, which will be held immediately after the vote and will not be open to the public. Upon completion of Executive Session, the Council may resume the meeting, open to the public, to address the remaining items on the agenda.

Supporting documentation and staff reports furnished to the Council with this agenda are available for review on the Town website at www.clarkdale.az.gov and the Town Clerk's Office.

The undersigned hereby certifies that a copy of this notice was duly posted on the Community Development Building bulletin board, located at 890 Main Street, Clarkdale, Arizona on December 3, 2015 at 1:00 p.m.

Kathy Bainbridge
KATHY BAINBRIDGE
CLERK/FINANCE DIRECTOR

As a reminder, if you are carrying a cell phone, electronic pager, computer, two-way radio, or other sound device, we ask that you turn it off at this time to minimize disruption to this meeting.

ALL ITEMS ON THIS AGENDA ARE SCHEDULED FOR DISCUSSION AND POSSIBLE ACTION, UNLESS OTHERWISE NOTED.

1. CALL TO ORDER

2. Citizen award

3. PUBLIC COMMENT – The Town Council invites the public to provide comments at this time. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(G), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date. Persons interested in making a comment on a specific agenda item are asked to complete a brief form and submit it to the Town Clerk during the meeting. Each speaker is asked to limit their comments to five minutes.

4. REPORTS

Current Events – A brief summary of current events. The Council will not propose, discuss, deliberate or take legal action on any matter in the summary.

Mayor's Report

Vice-Mayor's Report

Councilmembers' Report
Town Manager's Report

Organizational Reports – Reports regarding regional organizations.

CAT/ VVTPO – Cottonwood Area Transit and the Verde Valley Transportation Planning Organization & other transportation affiliations.

NACOG - Northern Arizona Council of Governments.

NAMWUA - Northern Arizona Municipal Water Users Association.

VRBP – Verde River Basin Partnership.

VVLP – Verde Valley Land Preservation.

YC Advisory Board – A report from the Yavapai College Advisory Board representative.

5. **CONSENT AGENDA** - The consent agenda portion of the agenda is a means of expediting routine matters that must be acted on by the Council. All items are approved with one motion. Any items may be removed for discussion at the request of any Council Member.
- A. **Approval of Minutes of the Common Council** - Approval of the minutes of the Regular Meeting held November 10, 2015.
 - B. **Claims** - List of specific expenditures made by the Town during the previous month. November, 2015 check log and PPE dated November 14 and November 23, 2015.
 - C. **Board and Commission Minutes** – Acknowledgement of receipt of minutes and draft minutes of the previous month's Board and Commission Meetings.
Board of Adjustments Notice of Cancellation of meeting November 25, 2015
Design Review Board minutes of the meeting held November 4, 2015
Planning Commission Notice of Cancellation of meeting November 17, 2015
Library Advisory Board Notice of Cancellation of meeting November 12, 2015
Parks and Recreation Committee Notice of Cancellation of meeting November 11, 2015
 - D. **Reports** - Approval of written Reports from Town Departments and Other Agencies
Building Permit Report – October and November, 2015
Capital Improvements Report – October and November, 2015
Magistrate Court Report – October, 2015
Water and Wastewater Report – October, 2015
Clarkdale Fire District Report and Mutual Aid Responses Report – October, 2015
Police Department Report – October and November, 2015
 - E. **Resolution Making Appointments to the Community Services Commission** – Approval of Resolution # 1510, making appointments to the Community Services Commission.

NEW BUSINESS

6. **PUBLIC HEARING REGARDING A WASTEWATER RATE INCREASE** –A public hearing to gather information regarding increasing wastewater rates for the Wastewater Treatment Plant construction.

7. **RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CLARKDALE, ARIZONA AMENDING RESOLUTION #1487, SETTING FEES FOR THE TOWN OF CLARKDALE BY INCREASING WASTEWATER UTILITY RATES** - Discussion and consideration of Resolution #1511, a resolution increasing the wastewater rates for the Wastewater Treatment Plant Construction Project in the Town Fee Schedule.
8. **FOCUS AREA PLANNING PROCESS WORKSESSION** - Discussion regarding the Focus Area Planning Process
9. **FUTURE AGENDA ITEMS** - Listing of items to be placed on a future council agenda
10. **ADJOURNMENT**

Persons with a disability may request reasonable accommodations by contacting the Town Hall at 639-2400 (TTY: 1-800-367-8939) at least 72 hours in advance of the meeting.

**Minutes of a Regular Session of the Common Council of the Town of Clarkdale
Held on Tuesday, November 10, 2015**

A Regular Meeting of the Common Council of the Town of Clarkdale was held on Tuesday, November 10, 2015, at 6:00 P.M. in the Men's Lounge of the Clark Memorial Clubhouse, 19 N. Ninth Street, Clarkdale, Arizona.

CALL TO ORDER -- Meeting was called to order at 6:00 P.M. by Mayor Von Gausig.

Town Council:

Mayor Doug Von Gausig
Vice Mayor Richard Dehnert
Councilmember Scott Buckley

Councilmember Bill Regner
Councilmember Curtiss Bohall

Town Staff:

Town Manager Gayle Mabery
Town Clerk/Finance Director Kathy Bainbridge
Human Resources/Community Services Director Janet Perry
Community Development/Economic Director Jodie Filardo
Senior Planner Beth Escobar
Utilities/Public Works Director Wayne Debrosky
Police Chief Randy Taylor
Deputy Clerk Mary Ellen Dunn

PUBLIC COMMENT – The Town Council invites the public to provide comments at this time. Members of the Council may not discuss items that are not specifically identified on the agenda. Therefore, pursuant to A.R.S. §38-431.01(G), action taken as a result of public comment will be limited to directing staff to study the matter, responding to any criticism or scheduling the matter for further consideration and decision at a later date. Persons interested in making a comment on a specific agenda item are asked to complete a brief form and submit it to the Town Clerk during the meeting. Each speaker is asked to limit their comments to five minutes.

There was no public comment.

REPORTS

Current Events – A brief summary of current events. The Council will not propose, discuss, deliberate or take legal action on any matter in the summary.

Mayor's Report –

- 10-14-15: Met with Mike Mongini and Ray Selna regarding sewer systems and how they can be changed or incorporated into an agreement with Cottonwood to encourage development.
- 10-16-15: Met with Herald and Norela Harrington and George Christianson at Hickey Ditch diversion to discuss enhancements.
- 10-19-15: Attended Middle Verde WAC meeting and presentation by USGS on Middle

Verde monitoring;

- Met with Laurel Lacher (Town hydrologist) and Town Staff regarding recharge/reuse possibilities;
- Met with Nikki Check, Aaron Weiss and Chris Turner from Merkin Vineyards regarding vineyard water efficiencies and potentials.
- 10-20-15: Met Linda Buchanan and Nikki Check regarding vineyards, Yavapai College
- 10-21-15: Met with Janet Perry regarding Human Resources considerations and challenges
- 10-24-15: Attended Yavapai College Wine and Dine Gala
- 10-26-15: Interviewed by Amber Lamb from NAU regarding water and the Verde River
- 10-27-15: Met with Buchanan Davis and Clint Chandler from Senator Flake's office
- 11-04-15: Interviewed with NAU graduate student, Liz Douglass-Gallagher, regarding agriculture in the Verde Valley

Vice-Mayor's Report –

- 10-21-15: Attended meeting of local emergency planning committee with ADOT
- 10-22-15: Attended NACOG Regional Council Meeting
- 10-29-15: Attended Arizona Public Service presentation on energy production and alternative energy
- 11-04-15: Attended meeting of Verde Valley Homeless Coalition, looking for Clarkdale representative to serve on board
- 11-06-15: Attended legislative luncheon at Rocking River Ranch

Councilmember Bohall's Report –

- 10-28-15: Attended CAT meeting
- 11-04-15: Attended VVTPO meeting
- 11-06-15: Attended legislative luncheon at Rocking River Ranch
- 11-10-15: Councilmember Bohall commemorated U.S. Marine Corps birthday today and Veterans' Day tomorrow

Councilmember Regner's Report –

- 10-14-15: Attended ribbon cutting at Crossroads at Mingus
- 10-20-15: Participated in Yavapai College Verde Valley Board Advisory Committee presentation to City of Cottonwood
- 10-21-15: Attended VVBAC meeting
- 10-22-15: Attended Verde Valley Town Hall Transportation Outreach
- 10-27-15: Attended NACOG's Yavapai County Work Force Development Board's Manufacturing Sector Strategy forum
- 10-29-15: Attended APS presentation on rooftop solar
- 10-31-15: Participated as judge at Clarkdale's Halloween costume contest event
- 11-04-15: Attended YCVVBAC meeting
- 11-09-15: Attended YC District Governing Board meeting

Councilmember Buckley's Report –

- 10-23-15: Attended NAMWUA meeting
- 10-31-15: Attended Clarkdale's Halloween event
- 11-03-15: Attended Clarkdale's Downtown Business Alliance meeting

Town Manager's Report –

- No report

Organizational Reports – Reports regarding regional organizations.CAT/ VVTPO – Cottonwood Area Transit and the Verde Valley Transportation Planning Organization & other transportation affiliations. Councilmember Bohall –

- TPAC – no report
- 10/28/15: CAT Advisory committee meeting – new smaller buses will be available; also discussed transportation to Lampliter Village possibility
- 11-04-15: VVTPO meeting – Yavapai County plans to pave Sycamore Canyon Road in the spring and hopes to go at least as far as TAPCO

NACOG - Northern Arizona Council of Governments. Vice Mayor Dehnert –

- 10-22-15: Headstart – the Director, Jesse Rodriguez, acknowledged and is retiring; economic development approved new set of bylaws and EDA project application for natural gas pipeline pre-feasibility study for Springerville, Eagar and St. Johns; approval of project application for the rehabilitation and mitigation of Eagar's business park;
- TPAC – report included adoption of resolution that governor and legislature restore HURF funds; resolution adopted asking state to look into public/private partnership expanding Hwy. 17; presentation by Dr. Rita Chang regarding current state of affairs at NAU.

NAMWUA - Northern Arizona Municipal Water Users Association. Councilmember Buckley –

- 10-23-15: Discussed financial standing; approved advertising for periodical and discussed website – want Clarkdale to be part of that website

VRBP – Verde River Basin Partnership. Mayor Von Gausig –

- No report

VVLP – Verde Valley Land Preservation. Councilmember Regner –

- No report however agenda items included whether to take stronger stands on Sedona

National Monument and on Sedona Dells;

- What to do with \$1000 received for community education
- discussion on 89 and vine development and whether VVLP get involved

YC Advisory Board – A report from the Yavapai College Advisory Board representative.
Councilmember Regner –

- Two presentations on tonight's agenda – no further report

CONSENT AGENDA - The consent agenda portion of the agenda is a means of expediting routine matters that must be acted on by the Council. All items are approved with one motion. Any items may be removed for discussion at the request of any Council Member.

- A. **Approval of Minutes of the Common Council** - Approval of the minutes of the Regular Meeting held October 13, 2015 and Special Meeting October 27, 2015.
- B. **Claims** - List of specific expenditures made by the Town during the previous month. October, 2015 check log and PPE dated October 3, 12 and 17, 2015.
- C. **Board and Commission Minutes** – Acknowledgement of receipt of minutes and draft minutes of the previous month's Board and Commission Meetings.
Board of Adjustments Notice of Cancellation of meeting October 28, 2015
Design Review Board minutes of the meeting held October 7, 2015
Planning Commission Notice of Cancellation of meeting October 20, 2015
Parks and Recreation Committee Notice of Cancellation of meeting October 14, 2015
- D. **Request for Extension of the Financial Assurance Time Requirement for Wildhorse Acres Estates Minor Subdivision** - Approval for a request for extension of the financial assurance time requirement for Wildhorse Acres Estates Minor Subdivision.
- E. **Special Event Liquor License for Made In Clarkdale**- Approval of a recommendation to the State Department of Liquor License and Control to approve a Special Event Liquor License for Made in Clarkdale event to be held on Thursday, December 3, 2015 from 5 – 7 p.m.; Friday, December 4, 2015 from 6 – 9 p.m.; and Saturday, December 5, 2015 from 4 – 7 p.m. at the Clark Memorial Clubhouse located at 19 N. Main Street, Clarkdale, AZ
- F. **Special Event Liquor License for St. Joseph's Catholic School**- Approval of a recommendation to the State Department of Liquor License and Control to approve a Special Event Liquor License for a St. Joseph's Catholic School event to be held on Saturday, November 21, 2015 from 5 – 10 p.m. at the Clark Memorial Clubhouse located at 19 N. Main Street, Clarkdale, AZ.
- G. **Resolution of the Mayor and Common Council of the Town of Clarkdale, Arizona, amending Resolution #1505, Setting Fees for the Town of Clarkdale, by creating Liquor License Review – Special Event – Fair/Festival License fees** - Approval of Resolution # 1508, a Resolution creating fees in the Town Fee Schedule

H. **Geotourism Values Proclamation** – Approval of a Proclamation recognizing and endorsing sustainable geotourism values.

Councilmember Regner moved to accept Consent Agenda items A – H as presented. Councilmember Buckley seconded the motion and the motion passed unanimously.

NEW BUSINESS

YAVAPAI COLLEGE PRESENTATION – Dr. James Perey, Executive Dean for the Verde Valley Campus, will provide an update on Yavapai College, including, but not limited to the College's Strategic Planning Process, its Vision and Goals (Ends), Strategic Initiatives, and Tuition and Fee Structure.

Dr. James Perey, Executive Dean for the Verde Valley Campus of Yavapai College, presented information on this agenda item. Dr. Perey explained the difference between a certificate program (generally a one-year program) and an Associate's degree (a two-year degree). He noted that Yavapai College is competitive because they look at appropriate programming formats in a variety of disciplines.

Dr. Perey noted that the college is working on improved communication with the community. He noted that many other educational opportunities were in formative phases. Council expressed appreciation for the effort and work involved in managing and implementing educational programming.

This is a presentation only, no Council action is required.

YAVAPAI COLLEGE, DISTRICT 3, PRESENTATION – Yavapai College District Governing Board Member and Verde Valley Board Advisory Committee Liaison Al Filardo will provide an update on the progress of the Verde Valley Board Advisory Committee, its community engagement plan, its recommendations to the Board and how it might move forward.

Yavapai College District Governing Board Member and Verde Valley Board Advisory Committee Liaison Al Filardo will provide an update on the progress of the Verde Valley Board Advisory Committee, its community engagement plan, its recommendations to the Board and how it might move forward.

Filardo noted that a former District Governing Board Chairperson had stated that a Board Advisory Committee should exist on the Prescott side due to the success of the Verde Valley Board.

PALISADES DRIVE MARICOPA EDGE PROJECT WITH FANN ENVIRONMENTAL UNDER A UNDER A JOB ORDER CONTRACT (JOC) FOR AN AMOUNT NOT TO EXCEED \$51,895.00 AND ISSUANCE OF A NOTICE TO PROCEED– Discussion and possible action regarding the Palisades Drive edging project with Fann Environmental.

During the 2015/16 Strategic Planning Sessions Council was updated on a revised road rotation list which identified Palisades Drive and Lower Town as two top priority roadways in the Town of Clarkdale needing road work to prevent the loss of road surface to due unraveling at the edges.

Treatment options and cost estimates were presented to Council for the stabilization the road edges of these two areas, and for other areas within the Town of Clarkdale.

The proposed work includes saw cutting and removing up to two feet along each side of the road. The exposed road edges would then be excavated and compacted to allow for the installation of a thickened asphalt or Maricopa edge detail.

The proposed scope of the Palisades Drive Maricopa Edge Project is to saw cut and remove the existing chip seal pavement edges for a total of twenty four hundred linear feet (2400'), or twelve hundred feet on each side of Palisades Drive, and prepare the edges to receive a thickened asphalt or Maricopa Edge detail. The work area starts from the intersection of Palisades Drive and Broadway and continues up Palisades Drive for a distance of twelve hundred linear feet (1200').

This work would be done under an existing Job Order Contract (JOC) with Fann Environmental and would be paid for out of the Street Fund. The proposal from Fann Environmental includes the Maricopa Edge paving R&R with removal of the existing pavement edge; traffic control with flaggers; and the bond.

Please note that any street work in Lower Town has been put on-hold until the schedule and scope of the United Verde Soil Remediation Project is determined.

Utilities/Public Works Director Wayne Debrosky presented information on this agenda item. Debrosky stated that there would be no cost penalty for splitting the Lower Town and Palisades projects. By separating the two projects and waiting to see what happens with the United Verde Soil project, the Town will be in a better position to see if Freeport would bear the responsibility for resurfacing some roads. Further discussion included the advantages of a Maricopa edge over "curb and gutter" - cost and fit. Life expectancy of a Maricopa edge is estimated to be about 6 – 8 years for re-chip sealing if surface is pre-treated properly.

Vice Mayor Dehnert moved to approve the proposal submitted by Fann Environmental for the Palisades Drive Maricopa Edge Project under a Job Order Contract (JOC) in an amount not to exceed \$51,895.00, and direct the Public Works/Utilities Director to issue a Notice to Proceed to Fann Environmental for this project. Councilmember Bohall seconded the motion. The motion passed unanimously.

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CLARKDALE, ARIZONA, MOVING SECTION 7-11-8.1 DEVELOPMENT REVIEW ADJACENT TO PEAKS OR RIDGES TO SECTION 7-16-1 OF THE TOWN CODE; MOVING SECTION 7-11-8.2 DEVELOPMENT GUIDELINES FOR PEAKS AND RIDGES TO SECTION 7-16-2 OF THE TOWN CODE AND RENUMBERING SECTIONS 7-17 AND 7-18 AND ADDING SECTION 7-19, REPEALING CONFLICTING ORDINANCES AND PROVIDING FOR SEVERABILITY – Discussion and possible action for Ordinance #370 regarding development review and guidelines for peaks and ridges.

As discussed during the worksession for the proposed changes to the grading ordinance, staff is recommending the sections of the code relating to development on peaks and ridges be removed from the grading ordinance and established as a separate section.

Senior Planner Beth Escobar presented information on this agenda item. Escobar stated that text is not changed but items have been re-numbered.

Councilmember Bohall moved to adopt Ordinance #370, an ordinance , moving Section 7-11-8.1 Development Review Adjacent to Peaks or Ridges to Section 7-16-1 of the Town Code; moving Section 7-11-8.2 Development Guidelines for Peaks and Ridges to Section 7-16-2 of the Town Code and renumbering Sections 7-17 and 7-18 and adding Section 7-19, repealing conflicting ordinances and providing for severability. Councilmember Regner seconded the motion and the motion carried unanimously.

A RESOLUTION OF THE MAYOR AND THE TOWN COUNCIL OF THE TOWN OF CLARKDALE, ARIZONA, DECLARING AS A PUBLIC RECORD THAT CERTAIN DOCUMENT FILED WITH THE TOWN CLERK AND ENTITLED: "GRADING CODE" – Discussion and consideration of Resolution #1509 declaring the "Grading Code" as a public record.

Per Council's direction in worksession, staff has incorporated the following changes into the draft ordinance:

- Section 7-11-5: Clarified language regarding permit requirements
- Section 7-11-7: Item J regarding dust control has been eliminated
- Section 7-11-12: A dust control plan requirement has been added to the permit application requirements
- Section 7-11-24: Language has been added regarding enforcement of dust control requirements
- Section 7-11-31: Language has been added regarding requirement for as-built plans on projects larger than one acre

Summary:

The recommended changes to the grading ordinance amend the regulations to provide clearer guidance to anyone doing projects that require earthwork and provide the Town the ability to better regulate projects in order to prevent detrimental or hazardous situations and protect natural and historic areas, adjacent properties and neighborhoods, protect viewsheds and preserve existing native vegetation.

Senior Planner Beth Escobar presented information on this agenda item who highlighted the changes made based on previous council direction.

Councilmember Bohall moved to approve Resolution 1509, a Resolution declaring the "Grading Code" as a public record. Vice Mayor Dehnert seconded the motion and the motion passed unanimously.

AN ORDINANCE OF THE TOWN OF CLARKDALE, ARIZONA, MAKING CHANGES TO THE TOWN CODE BY ADOPTING BY REFERENCE THAT CERTAIN DOCUMENT ENTITLED THE "GRADING CODE" REPEALING CONFLICTING ORDINANCES;

PROVIDING FOR PENALTIES; AND PROVIDING FOR SEVERABILITY – Discussion and consideration of Ordinance #371, an ordinance adopting by reference Article 7-11-1 through 7-11-32 “Grading Code” .

During the October 27, 2015 Council meeting, the Council will first consider the adoption of Resolution #1509 that articulates the details of the “Grading Code”. If the Council supports the adoption of the “Grading Code”, and has voted to make it a public record by adopting the previous Resolution, then the adoption of this proposed Ordinance would be the final step in the process to formally adopt the “Grading Code”.

Councilmember Regner moved to adopt Ordinance #371, An Ordinance Of The Town Of Clarkdale, Arizona, Making Changes To The Town Code By Adopting By Reference That Certain Document Entitled The “Grading Code” Repealing Conflicting Ordinances and Providing For Severability. Councilmember Buckley seconded the motion. The motion passed unanimously.

FUTURE AGENDA ITEMS - Listing of items to be placed on a future council agenda.

ADJOURNMENT – Without objection, Mayor Von Gausig adjourned the meeting at 7:49 P.M.

APPROVED:

ATTESTED/SUBMITTED:

Doug Von Gausig, Mayor

Kathy Bainbridge, Town Clerk

CERTIFICATION

I hereby certify that the foregoing minutes are a true and correct copy of the minutes of the regular meeting of the Town Council of the Town of Clarkdale, Arizona held on the 10th day of November, 2015. I further certify that meeting was duly called and held and that a quorum was present.

Dated this _____ day of _____, 2015.

SEAL

Kathy Bainbridge, Town Clerk

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
C-CHECK	VOID CHECK	V	11/04/2015			073243		
C-CHECK	VOID CHECK	V	11/04/2015			073253		
C-CHECK	VOID CHECK	V	11/10/2015			073266		
C-CHECK	VOID CHECK	V	11/10/2015			073267		
C-CHECK	VOID CHECK	V	11/10/2015			073273		
C-CHECK	VOID CHECK	V	11/18/2015			073329		
C-CHECK	VOID CHECK	V	11/18/2015			073338		
C-CHECK	VOID CHECK	V	11/18/2015			073341		

*** TOTALS ***

NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	0.00	0.00	0.00
HAND CHECKS:	0.00	0.00	0.00
DRAFTS:	0.00	0.00	0.00
EFT:	0.00	0.00	0.00
NON CHECKS:	0.00	0.00	0.00
VOID CHECKS:	8 VOID DEBITS 0.00		
	VOID CREDITS 0.00	0.00	0.00

TOTAL ERRORS: 0

VENDOR SET: 01	BANK: *	TOTALS:	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
			8	0.00	0.00	0.00
BANK: *		TOTALS:	8	0.00	0.00	0.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0001	ARIZONA STATE RETIREMENT SYSTE							
I-LTDPPE 10312015	STATE RETIREMENT	D	11/04/2015	128.00		000000		
I-SR PPE 10312015	STATE RETIREMENT	D	11/04/2015	12,105.40		000000		
I-SRBPPE 10312015	STATE RETIREMENT BUY BACK	D	11/04/2015	349.09		000000		12,583.29
0001	ARIZONA STATE RETIREMENT SYSTE							
I-LTDPPE 11142015	STATE RETIREMENT	D	11/18/2015	126.24		000000		
I-SR PPE 11142015	STATE RETIREMENT	D	11/18/2015	11,937.52		000000		
I-SRBPPE 11142015	STATE RETIREMENT BUY BACK	D	11/18/2015	349.89		000000		12,413.65
0069	CITY OF COTTONWOOD							
I-348	CITY OF COTTONWOOD	D	11/23/2015	40,112.71		000000		40,112.71
0074	INTERNAL REVENUE SERVICE							
I-T1 PPE 10312015	FEDERAL TAXES	D	11/04/2015	5,451.60		000000		
I-T3 PPE 10312015	FICA WITHHOLDING	D	11/04/2015	3,541.62		000000		
I-T4 PPE 10312015	MEDICARE WITHHOLDING	D	11/04/2015	1,997.66		000000		15,990.96
0074	INTERNAL REVENUE SERVICE							
I-T1 PPE 11142015	FEDERAL TAXES	D	11/15/2015	5,228.06		000000		
I-T3 PPE 11142015	FICA WITHHOLDING	D	11/18/2015	8,452.18		000000		
I-T4 PPE 11142015	MEDICARE WITHHOLDING	D	11/18/2015	1,979.10		000000		15,670.14
0074	INTERNAL REVENUE SERVICE							
I-T1 PDFIT112315	FEDERAL TAXES	D	11/24/2015	64.54		000000		
I-T3 PDFIT112315	FICA WITHHOLDING	D	11/24/2015	140.64		000000		
I-T4 PDFIT112315	MEDICARE WITHHOLDING	D	11/24/2015	32.88		000000		238.06
0024	ANIXTER POWER SOLUTIONS LLC							
I-SE39232728.001	ANIXTER POWER SOLUTIONS LLC	R	11/04/2015	37.88		073216		37.88
0407	ARCHITECTURE WORKS GREEN, INC							
I-103115	ARCHITECTURE WORKS GREEN, INC	R	11/04/2015	10,477.70		073217		10,477.70
0010	ARIZONA PUBLIC SERVICE							
I-102315-4284	ARIZONA PUBLIC SERVICE	R	11/04/2015	25.79		073213		25.79
0010	ARIZONA PUBLIC SERVICE							
I-102315-5284	ARIZONA PUBLIC SERVICE	R	11/04/2015	354.56		073219		354.56
0010	ARIZONA PUBLIC SERVICE							
I-102315-7282	ARIZONA PUBLIC SERVICE	R	11/04/2015	5,761.89		073220		5,761.89

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0010 I-102615-6287	ARIZONA PUBLIC SERVICE ARIZONA PUBLIC SERVICE	R	11/04/2015	463.20		073221		463.20
0010 I-102715-5283	ARIZONA PUBLIC SERVICE ARIZONA PUBLIC SERVICE	R	11/04/2015	7,333.77		073222		7,333.77
0020 I-103015	BEYOND EXPRESS II BEYOND EXPRESS II	R	11/04/2015	206.70		073223		206.70
0015 I-36481	BOYLE, PECHARICH, CLINE, WHITT BOYLE, PECHARICH, CLINE, WHITT	R	11/04/2015	6,299.44		073224		6,299.44
0050 I-102915A I-102915B	BUG-ME-NOT PEST CONTROL BUG-ME-NOT PEST CONTROL BUG-ME-NOT PEST CONTROL	R R	11/04/2015 11/04/2015	10.00 51.00		073225 073225		71.00
0601 I-2015-053	CAMP VERDE WATER SYSTEM CAMP VERDE WATER SYSTEM	R	11/04/2015	257.00		073226		257.00
0069 I-843	CITY OF COTTONWOOD CITY OF COTTONWOOD	R	11/04/2015	8,375.00		073227		8,375.00
0045 I-FTG REIMBURSE	CLARKDALE MAGISTRATE COURT CLARKDALE MAGISTRATE COURT	R	11/04/2015	68.36		073228		68.36
0196 I-606004	COLBY & POWELL, PLC COLBY & POWELL, PLC	R	11/04/2015	11,000.00		073229		11,000.00
0016 I-IN124839	COPY SYSTEM, INC. COPY SYSTEM, INC.	R	11/04/2015	3.51		073230		3.51
0181 I-531	FOUR-D, LLC. FOUR-D, LLC.	R	11/04/2015	3,378.75		073231		3,378.75
0052 I-1053620	HANSON AGGREGATES INC. HANSON AGGREGATES INC.	R	11/04/2015	82.89		073232		82.89
0093 I-4412562	HILL BROTHERS CHEMICAL CO. HILL BROTHERS CHEMICAL CO.	R	11/04/2015	1,170.40		073233		1,170.40
0607 I-S146483544.001	HUGHES SUPPLY HUGHES SUPPLY	R	11/04/2015	19.79		073234		19.79

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0534	LC DISTRIBUTION LLC							
I-113536	LC DISTRIBUTION LLC	R	11/04/2015	24.17		073235		24.17
0053	NACKARD PEPSI COLA							
I-353388	NACKARD PEPSI COLA	R	11/04/2015	71.50		073236		71.50
0049	NICE JONS, INC							
I-14101	NICE JONS, INC	R	11/04/2015	71.50		073237		71.50
0890	NORTHERN ARIZONA BLUES ALLIANC							
I-11022015NAZBA	NORTHERN ARIZONA BLUES ALLIANC	R	11/04/2015	648.52		073238		648.52
0809	RED ROCK AUTO GLASS							
I-103015	RED ROCK AUTO GLASS	R	11/04/2015	170.00		073239		170.00
0824	STALKER RADAR							
I-277769	STALKER RADAR	R	11/04/2015	142.16		073240		142.16
0334	STAPLES ADVANTAGE, INC							
I-3281323026	STAPLES ADVANTAGE, INC	R	11/04/2015	74.60		073241		
I-3261323627	STAPLES ADVANTAGE, INC	R	11/04/2015	402.77		073241		
I-3281323628	STAPLES ADVANTAGE, INC	R	11/04/2015	34.66		073241		
I-3261323629	STAPLES ADVANTAGE, INC	R	11/04/2015	4.29		073241		516.32
0002	VERDE VALLEY HARDWARE							
I-277859	VERDE VALLEY HARDWARE	R	11/04/2015	9.83		073242		
I-278093	VERDE VALLEY HARDWARE	R	11/04/2015	7.64		073242		
I-278099	VERDE VALLEY HARDWARE	R	11/04/2015	29.50		073242		
I-278247	VERDE VALLEY HARDWARE	R	11/04/2015	3.90		073242		
I-278292	VERDE VALLEY HARDWARE	R	11/04/2015	68.18		073242		
I-278364	VERDE VALLEY HARDWARE	R	11/04/2015	89.56		073242		
I-278390	VERDE VALLEY HARDWARE	R	11/04/2015	11.46		073242		
I-278546	VERDE VALLEY HARDWARE	R	11/04/2015	6.55		073242		
I-278599	VERDE VALLEY HARDWARE	R	11/04/2015	111.35		073242		
I-278618	VERDE VALLEY HARDWARE	R	11/04/2015	62.27		073242		
I-278911	VERDE VALLEY HARDWARE	R	11/04/2015	18.00		073242		423.24
0026	VERDE VALLEY OUTDOOR POWER EQU							
I-700493	VERDE VALLEY OUTDOOR POWER EQU	R	11/04/2015	85.29		073244		85.29
0006	AMERICAN FAMILY LIFE ASSURANCE							
I-APRPPE 10312015	AFLAC	R	11/04/2015	104.86		073245		
I-APSPPE 10312015	AFLAC POST TAX	R	11/04/2015	36.37		073245		141.23

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0075	ARIZONA DEPARTMENT OF REVENUE-13-052014X	R	11/04/2015	1,902.09		073246		1,902.09
I-T2 PPE 10312015								
0893	ARIZONA DEPT OF REVENUE COLLEC TAX LEVY #1456310	R	11/04/2015	202.06		073247		202.06
I-AZ1PPE 10312015								
0072	ARIZONA PUBLIC EMPLOYERS HEALT HEALTH INSURANCE	R	11/04/2015	562.10		073248		
I-2HSPPE 10312015								
I-HSAPPE 10312015	HEALTH SAVINGS ACCCUNT	R	11/04/2015	2,820.11		073249		2,382.21
0009	ARIZONA PUBLIC SAFETY RETIREME SYSTEM 105	R	11/04/2015	5,775.48		073249		5,775.48
I-PSPPE 10312015								
0017	ICMA RETIREMENT TRUST 457 301912	R	11/04/2015	1,199.38		073250		1,199.38
I-ICHPPE 10312015								
0655	TIAA CREF FINANCIAL SERVICES PLAN # 403695	R	11/04/2015	575.00		073251		575.00
I-TIAPPE 10312015								
0072	ARIZONA PUELIC EMPLOYERS HEALT HEALTH INSURANCE	R	11/04/2015	374.76		073252		
I-2ECPPE 10312015								
I-2EFPPE 10312015	HEALTH INSURANCE	R	11/04/2015	570.91		073252		
I-2ESPPE 10312015	HEALTH INSURANCE	R	11/04/2015	451.84		073252		
I-CEFPPE 10312015	HEALTH INSURANCE	R	11/04/2015	1,675.38		073252		
I-CEOPPE 10312015	HEALTH INSURANCE	R	11/04/2015	2,002.14		073252		
I-CESPPE 10312015	HEALTH INSURANCE	R	11/04/2015	1,326.16		073252		
I-HECPPE 10312015	HEALTH INSURANCE	R	11/04/2015	1,650.44		073252		
I-HEFPPE 10312015	HEALTH INSURANCE	R	11/04/2015	3,143.05		073252		
I-HEOPPE 10312015	HEALTH INSURANCE	R	11/04/2015	2,255.49		073252		
I-HESPPE 10312015	HEALTH INSURANCE	R	11/04/2015	2,485.35		073252		
I-OEOPPE 10312015	HEALTH INSURANCE	R	11/04/2015	333.69		073252		
I-VECPPE 10312015	VISION INSURANCE	R	11/04/2015	16.06		073252		
I-VEFPPE 10312015	VISION INSURANCE	R	11/04/2015	89.88		073252		
I-VEOPPE 10312015	VISION INSURANCE	R	11/04/2015	49.70		073252		
I-VESPPE 10312015	VISION INSURANCE	R	11/04/2015	52.57		073252		
I-VLCPPE 10312015	LIFE INSURANCE	R	11/04/2015	0.32		073252		
I-VLEPPE 10312015	LIFE INSURANCE	R	11/04/2015	54.20		073252		
I-VLSPPE 10312015	LIFE INSURANCE	R	11/04/2015	4.60		073252		16,536.86
0054	#1 FOOD STORE	R	11/10/2015	2,856.86		073254		2,856.86
I-OCT 15 FUEL	#1 FOOD STORE							
0034	1ST CLASS HOSTING LLC	R	11/10/2015	5.00		073255		5.00
I-23430	1ST CLASS HOSTING LLC							

VENDOR SET: 01 Town of Clarkdale
 BANK: POOL POOLED CASH
 DATE RANGE: 11/01/2015 THRU 11/30/2015

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0343	A & B MOTORS							
I-22221	A & B MOTORS	R	11/10/2015	16.00		073256		16.00
0325	A BETTER CONNECTION							
I-51#01311032015	A BETTER CONNECTION	R	11/10/2015	152.00		073257		152.00
0012	ARIZONA MUNICIPAL RISK RETENTI							
I-9612	ARIZONA MUNICIPAL RISK RETENTI	R	11/10/2015	24,535.75		073258		24,535.75
0010	ARIZONA PUBLIC SERVICE							
I-110215-13LOC	ARIZONA PUBLIC SERVICE	R	11/10/2015	3,869.33		073259		3,869.33
0702	ASPHALT PAVING AND SUPPLY INC							
I-40561	ASPHALT PAVING AND SUPPLY INC	R	11/10/2015	575.00		073260		575.00
0018	ARIZONA DEPARTMENT OF REVENUE							
I-OCT 15 TPT	ARIZONA DEPARTMENT OF REVENUE	R	11/10/2015	9,024.49		073261		9,024.49
0020	BEYOND EXPRESS II							
I-110615	BEYOND EXPRESS II	R	11/10/2015	248.04		073262		248.04
0015	BOYLE, PECHARICH, CLINE, WHITT							
I-36557	BOYLE, PECHARICH, CLINE, WHITT	R	11/10/2015	4,788.65		073263		
I-36558	BOYLE, PECHARICH, CLINE, WHITT	R	11/10/2015	495.00		073263		
I-36559	BOYLE, PECHARICH, CLINE, WHITT	R	11/10/2015	45.40		073263		5,329.05
0053	CENTURY LINK							
I-111415-249W	CENTURY LINK	R	11/10/2015	1,154.12		073264		1,154.12
0192	COTTONWOOD AUTO PARTS, INC.							
C-058441	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	16.40CR		073265		
C-059844	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	91.13CR		073265		
I-056482	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	6.11		073265		
I-056594	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	25.62		073265		
I-056602	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	15.43		073265		
I-056980	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	48.41		073265		
I-057074	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	31.36		073265		
I-057798	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	199.54		073265		
I-057830	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	6.56		073265		
I-059131	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	122.17		073265		
I-058609	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	25.13		073265		
I-058745	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	7.22		073265		
I-058966	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	25.15		073265		
I-058996	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	69.51		073265		
I-059317	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	40.31		073265		
I-059321	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	11.57		073265		
I-059537	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	35.46		073265		
I-059539	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	196.09		073265		

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
I-059886	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	82.39		073265		
I-059887	COTTONWOOD AUTO PARTS, INC.	R	11/10/2015	7.51		073265		849.51
1	HASKELL SPRINGS ROAD USERS							
I-HASKELL SRUA	RE	R	11/10/2015	150.00		073263		150.00
0093	HILL BROTHERS CHEMICAL CO.							
I-4413134	HILL BROTHERS CHEMICAL CO.	R	11/10/2015	984.45		073259		984.45
0879	JONES FORD VERDE VALLEY							
I-100210	JONES FORD VERDE VALLEY	R	11/10/2015	32.43		073270		32.43
0792	JONI WESTCOTT							
I-110515	JONI WESTCOTT	R	11/10/2015	48.22		073271		48.22
0108	KONICA MINOLTA, INC.							
I-236695174	KONICA MINOLTA, INC.	R	11/10/2015	111.07		073272		
I-236595613	KONICA MINOLTA, INC.	R	11/10/2015	89.39		073272		
I-236744534	KONICA MINOLTA, INC.	R	11/10/2015	150.43		073272		
I-236786516	KONICA MINOLTA, INC.	R	11/10/2015	234.28		073272		
I-236736617	KONICA MINOLTA, INC.	R	11/10/2015	234.28		073272		324.45
0700	LACHER HYDROLOGICAL CONSULTING							
I-571	LACHER HYDROLOGICAL CONSULTING	R	11/10/2015	3,491.92		073274		3,491.92
0025	LEGEND TECHNICAL SVC CF AZ, IN							
I-1515390	LEGEND TECHNICAL SVC OF AZ, IN	R	11/10/2015	45.00		073275		
I-1515403	LEGEND TECHNICAL SVC OF AZ, IN	R	11/10/2015	361.00		073275		
I-1515404	LEGEND TECHNICAL SVC OF AZ, IN	R	11/10/2015	388.00		073275		
I-1515863	LEGEND TECHNICAL SVC OF AZ, IN	R	11/10/2015	209.00		073275		
I-1516011	LEGEND TECHNICAL SVC OF AZ, IN	R	11/10/2015	288.00		073275		1,291.00
0049	NICE JONS, INC							
I-14104	NICE JONS, INC	R	11/10/2015	401.50		073276		401.50
0528	OLD DOMINION BRUSH COMPANY							
I-0000898IN	OLD DOMINION BRUSH COMPANY	R	11/10/2015	514.61		073277		514.61
0709	ORLANDO GONZALEZ							
I-464626	ORLANDO GONZALEZ	R	11/10/2015	200.00		073278		200.00
0161	PATRIOT DISPOSAL, INC.							
I-OCT 2015	PATRIOT DISPOSAL, INC.	R	11/10/2015	17,162.24		073279		17,162.24

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0046	PRAXAIR DISTRIBUTION INC							
I-54040670	PRAXAIR DISTRIBUTION INC	R	11/10/2015	714.98		073230		
I-54040731	PRAXAIR DISTRIBUTION INC	R	11/10/2015	125.89		073230		840.87
0061	SEDONA RECYCLES, INC.							
I-1115	SEDONA RECYCLES, INC.	R	11/10/2015	300.00		073231		300.00
0334	STAPLES ADVANTAGE, INC							
I-3281862933	STAPLES ADVANTAGE, INC	R	11/10/2015	17.39		073282		
I-3282939106	STAPLES ADVANTAGE, INC	R	11/10/2015	43.73		073282		
I-3282959107	STAPLES ADVANTAGE, INC	F	11/10/2015	59.40		073282		
I-3282939108	STAPLES ADVANTAGE, INC	R	11/10/2015	153.11		073282		
I-3282939109	STAPLES ADVANTAGE, INC	R	11/10/2015	218.91		073282		492.54
0663	TUTTLE AND SON TRANSMISSION AN							
I-8083137	TUTTLE AND SON TRANSMISSION AN	R	11/10/2015	802.73		073263		802.73
0042	US POSTMASTER							
I-BOX 340	US POSTMASTER	R	11/10/2015	136.00		073284		136.00
0031	THE VERDE INDEPENDENT							
I-706112	THE VERDE INDEPENDENT	R	11/10/2015	212.59		073265		212.59
0032	VERDE VALLEY HUMANE SOCIETY							
I-TC-11/2015	VERDE VALLEY HUMANE SOCIETY	R	11/10/2015	663.75		073286		663.75
0033	VERIZON WIRELESS							
I-9754172502	VERIZON WIRELESS	R	11/10/2015	477.06		073287		477.06
0891	WESTERN TECHNOLOGIES INC							
I-25850276	WESTERN TECHNOLOGIES INC	R	11/10/2015	2,100.00		073230		2,100.00
0353	YAVAPAI COUNTY SUPERIOR COURT							
I-92015	YAVAPAI COUNTY SUPERIOR COURT	R	11/10/2015	94.04		073289		94.04
0163	AMERICAN PLANNING ASSOCIATION							
I-219016GUSS	AMERICAN PLANNING ASSOCIATION	R	11/16/2015	231.00		073290		231.00
0007	AMERICAN WATER WORKS ASSOCIATI							
I-00790170	AMERICAN WATER WORKS ASSOCIATI	R	11/16/2015	83.00		073291		83.00
0019	ARIZONA STATE TREASURER							
I-OCT 15 COURT LIAB	ARIZONA STATE TREASURER	R	11/16/2015	2,906.88		073292		2,906.88

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0020	BEYOND EMPRESS II BEYOND EMPRESS II	R	11/16/2015	346.62		073293		316.62
0523	CABLE ONE CABLE ONE	R	11/16/2015	27.96		073294		27.96
0058	CENTURY LINK CENTURY LINK	R	11/16/2015	60.74		073295		60.74
0069	CITY OF COTTONWOOD CITY OF COTTONWOOD	R	11/16/2015	2,142.00		073296		2,142.00
0045	CLARKDALE MAGISTRATE COURT CLARKDALE MAGISTRATE COURT	R	11/16/2015	40.00		073297		40.00
0215	DANA KEFNER COMPANY, INC. DANA KEFNER COMPANY, INC. DANA KEFNER COMPANY, INC.	R R R	11/16/2015 11/16/2015 11/16/2015	2,174.31 2,754.63		073298 073298		4,928.94
0613	FELIX CONSTRUCTION COMPANY FELIX CONSTRUCTION COMPANY	R	11/16/2015	14,932.67		073299		14,932.67
1	GLORIA ELIO FD REFUND	R	11/16/2015	50.00		073300		50.00
0070	HILLYARD HILLYARD	R	11/16/2015	133.82		073301		133.82
0341	HIRE RIGHT SOLUTIONS, INC HIRE RIGHT SOLUTIONS, INC	R	11/16/2015	250.00		073302		250.00
0109	KONICA MINOLTA, INC. KONICA MINOLTA, INC.	R	11/16/2015	137.07		073303		137.07
0176	LARRY GREEN CHEVROLET, INC. LARRY GREEN CHEVROLET, INC.	R	11/16/2015	17.83		073304		17.83
0841	LAWS LAWS	R	11/16/2015	213.12		073305		213.12
0025	LEGEND TECHNICAL SVC OF AZ, IN LEGEND TECHNICAL SVC OF AZ, IN LEGEND TECHNICAL SVC OF AZ, IN	R R R	11/16/2015 11/16/2015 11/16/2015	64.00 64.00		073306 073306		128.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0744 I-092915	MARY ELLEN DUNN MARY ELLEN DUNN	R	11/16/2015	55.02		073307		55.02
0049 I-14266	NICE JONS, INC NICE JONS, INC	R	11/16/2015	71.50		073308		71.50
0590 I-OCT 15 CARWASH	OCEAN BLUE CAR WASH OCEAN BLUE CAR WASH	R	11/16/2015	50.00		073309		50.00
0624 I-5344	PLATEAU ENGINEERING INC PLATEAU ENGINEERING INC	R	11/16/2015	2,420.25		073310		2,420.25
0546 I-54228950	PRAXAIR DISTRIBUTION INC PRAXAIR DISTRIBUTION INC	R	11/16/2015	1,739.52		073311		1,739.52
0412 I-LGF/16-6	PREVENT CHILD ABUSE ARIZONA PREVENT CHILD ABUSE ARIZONA	R	11/16/2015	1,000.00		073312		1,000.00
0334 I-3272148163	STAPLES ADVANTAGE, INC STAPLES ADVANTAGE, INC	R	11/16/2015	35.98		073313		35.98
0401 I-REPEATER	TOWN OF JEROME TOWN OF JEROME	R	11/16/2015	1,956.00		073314		1,956.00
1 I-MURPHY110715	TRULY MURPHY FD REFUND	R	11/16/2015	300.00		073315		300.00
0253 I-025-133317	TYLER TECHNOLOGIES TYLER TECHNOLOGIES	R	11/16/2015	284.31		073316		284.31
0033 I-9754999352	VERIZON WIRELESS VERIZON WIRELESS	R	11/16/2015	682.65		073317		682.65
0043 I-0012569-1556-0	WASTE MANAGEMENT WASTE MANAGEMENT	R	11/16/2015	368.52		073318		368.52
1 I-KAYE-111415	WENDI KAYE FD REFUND	R	11/16/2015	50.00		073319		50.00
0158 I-OCT 15 COURT	YAVAPAI COUNTY FINANCE DEPARTM YAVAPAI COUNTY FINANCE DEPARTM	R	11/16/2015	15.11		073320		15.11
0006 I-APRPPE 11142015 I-APSPPE 11142015	AMERICAN FAMILY LIFE ASSURANCE AFLAC AFLAC FOST TAX	R R	11/18/2015 11/18/2015	104.86 36.37		073321 073321		141.23

VENDOR SET: 01 Town of Clarkdale
BANK: POOL POOLED CASH
DATE RANGE: 11/01/2015 THRU 11/30/2015

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
1	ORBE, STEPHANIE							
I-000201511181953	US REFUND	R	11/13/2015	39.80		073332		39.80
1	ARMITAGE, SUMNER							
I-000201511181956	US REFUND	R	11/18/2015	33.03		073333		33.03
1	HOFFMAN, JONNA C							
I-000201511181958	US REFUND	R	11/18/2015	11.65		073334		11.65
1	JONES, ERIC							
I-000201511191957	US REFUND	R	11/18/2015	205.66		073335		205.66
0063	BAKER & TAYLOR							
I-4011376059	BAKER & TAYLOR	R	11/18/2015	18.00		073336		
I-4011388357	BAKER & TAYLOR	R	11/18/2015	239.56		073336		
I-4011401048	BAKER & TAYLOR	R	11/18/2015	8.45		073336		266.12
0068	CHASE CREDIT CARD SERVICES							
I-0221009	CHASE: AMAZON	R	11/18/2015	13.49		073337		
I-06231G	CHASE: FRY'S	R	11/18/2015	1,008.72		073337		
I-102115	CHASE: SUPPLY SUMMIT	R	11/18/2015	198.00		073337		
I-10292015	CHASE: ARIZONA SUPREME COURT	R	11/18/2015	100.00		073337		
I-110315INDEED	CHASE: INDEED	R	11/18/2015	27.64		073337		
I-192216099	CHASE: NEWEGG	R	11/18/2015	319.98		073337		
I-32266861	CHASE: STARTMEETING	R	11/18/2015	0.56		073337		
I-5200172673P	CHASE: SAFEWAY	R	11/18/2015	24.59		073337		
I-529400703047	CHASE: WALMART	R	11/13/2015	1,611.81		073337		
I-656-577210	CHASE: DEEP SURPLUS	R	11/13/2015	21.72		073337		
I-MKH9T8K5K76	CHASE: AZ CITY & COUNTY	R	11/18/2015	70.00		073337		3,396.57
0185	CLARKDALE-JEROME SCHOOL DISTRI							
I-201605	CLARKDALE-JEROME SCHOOL DISTRI	R	11/18/2015	36.25		073339		36.25
0223	COPPERPOINT MUTUAL INSURANCE C							
I-1002637643	COPPERPOINT MUTUAL INSURANCE C	R	11/18/2015	14,707.40		073340		14,707.40
0190	DEARBORN NATIONAL LIFE INSURAN							
I-12012015	DEARBORN NATIONAL LIFE INSURAN	R	11/13/2015	1,591.82		073342		1,591.82
0097	GFOAZ							
I-KB AND KC DUES	GFOAZ	R	11/18/2015	120.00		073343		120.00
0070	HILLYARD							
I-601856088	HILLYARD	R	11/18/2015	59.73		073344		59.73

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0755	I-212/131 SKYHAWK PTM ENTERPRISES LLC PTM ENTERPRISES LLC	R	11/18/2015	7,349.00		073345		7,349.00
0067	I-111315 UNISOURCE ENERGY SERVICES UNISOURCE ENERGY SERVICES	R	11/18/2015	328.54		073346		328.54
0245	I-GAEA 1-1-16 US BANK NATIONAL ASSOCIATION 9 US BANK NATIONAL ASSOCIATION 9	R	11/18/2015	1,508.53		073347		1,508.53
0240	I-111215 WELLS FARGO CORPORATE TRUST SE WELLS FARGO CORPORATE TRUST SE	R	11/18/2015	3,016.23		073348		3,016.23
0075	I-T2 PDFIT112315 ARIZONA DEPARTMENT OF REVENUE- 13-052014X	R	11/23/2015	40.79		073355		40.79
0010	I-111615-0285 ARIZONA PUBLIC SERVICE ARIZONA PUBLIC SERVICE	R	11/24/2015	1,504.94		073356		1,504.94
0020	I-112015 BEYOND EXPRESS II BEYOND EXPRESS II	R	11/24/2015	206.70		073357		206.70
0523	I-103015 CABLE ONE CABLE ONE	R	11/24/2015	50.00		073358		50.00
0039	I-111815 CLARKDALE MUNICIPAL WATER UTIL CLARKDALE MUNICIPAL WATER UTIL	R	11/24/2015	1,298.65		073359		1,298.65
0074	I-7-1885535 FACTORY MOTOR PARTS FACTORY MOTOR PARTS	R	11/24/2015	144.27		073360		144.27
0025	I-1516750 I-1516751 LEGEND TECHNICAL SVC OF AZ, IN LEGEND TECHNICAL SVC OF AZ, IN LEGEND TECHNICAL SVC OF AZ, IN	R R	11/24/2015 11/24/2015	209.00 149.00		073361 073361		353.00
0744	I-111715 MARY ELLEN DUNN MARY ELLEN DUNN	R	11/24/2015	78.12		073362		78.12
0053	I-361737 NACKARD PEPSI COLA NACKARD PEPSI COLA	R	11/24/2015	46.25		073363		46.25
0049	I-14315 NICE JONS, INC NICE JONS, INC	R	11/24/2015	319.00		073364		319.00

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
0638	OFF YOUR ROCKER DESIGNS							
I-15-067	OFF YOUR ROCKER DESIGNS	R	11/24/2015	26.43		073365		26.43
0624	PLATEAU ENGINEERING INC							
I-5347	PLATEAU ENGINEERING INC	R	11/24/2015	11,994.25		073365		11,994.25
0574	SHAW LAW FIRM PLLC							
I-OCT 2015 PUB DEF	SHAW LAW FIRM PLLC	R	11/24/2015	1,245.00		073367		1,245.00
0806	SKAGGS COMPANIES INC							
I-2576045 RI	SKAGGS COMPANIES INC	R	11/24/2015	752.69		073368		752.69
0417	SMELTER CITY IRON WORKS, LTD							
I-76171	SMELTER CITY IRON WORKS, LTD	R	11/24/2015	8.37		073369		8.37
0581	SOUTHWESTERN ENVIRONMENTAL CON							
I-89ATURHILANE OCT	SOUTHWESTERN ENVIRONMENTAL CON	R	11/24/2015	2,865.40		073370		2,865.40
0042	US POSTMASTER							
I-111815	US POSTMASTER	R	11/24/2015	800.00		073371		800.00
0656	VERDE RIVER INSTITUTE INC							
I-2015 DEP REF	VERDE RIVER INSTITUTE INC	R	11/24/2015	247.50		073372		247.50
0157	WALMART							
I-529300097089	WALMART	R	11/24/2015	57.82		073373		
I-5300000215949	WALMART	R	11/24/2015	106.55		073373		
I-530000112883	WALMART	R	11/24/2015	345.67		073373		
I-530900141763	WALMART	R	11/24/2015	141.85		073373		
I-531400330917	WALMART	R	11/24/2015	19.64		073373		
I-531400456024	WALMART	R	11/24/2015	58.76		073373		740.29
0393	NACOG							
I-UTIL ASSIST	NACOG	R	11/24/2015	2,300.00		073374		2,300.00

* * T O T A L S * *	NO	INVOICE AMOUNT	DISCOUNTS	CHECK AMOUNT
REGULAR CHECKS:	145	289,783.87	0.00	289,783.87
HAND CHECKS:	0	0.00	0.00	0.00
DRAFTS:	6	97,008.81	0.00	97,008.81
EFT:	0	0.00	0.00	0.00
NON CHECKS:	0	0.00	0.00	0.00
VOID CHECKS:	0 VOID DEBITS	0.00		
	VOID CREDITS	0.00	0.00	0.00

TOTAL ERRORS: 0

12/01/2015 1:21 PM
 VENDOR SET: 01 Town of Clarkdale
 BANK: POOL POOLED CASH
 DATE RANGE: 11/01/2015 THRU 11/30/2015

A/P HISTORY CHECK REPORT

VENDOR I.D.	NAME	STATUS	CHECK DATE	INVOICE AMOUNT	DISCOUNT	CHECK NO	CHECK STATUS	CHECK AMOUNT
				NO				
VENDOR SET: 01	BANK: POOL	TOTALS:	151	INVOICE AMOUNT	DISCOUNTS			CHECK AMOUNT
			151	386,792.68	0.00			386,792.68
BANK: POOL	TOTALS:		151	386,792.68	0.00			386,792.68
REPORT TOTALS:			159	386,792.68	0.00			386,792.68

DEPT: ALL

PRELIMINARY

CALC. CT.: 3

PAYROLL NO#: 01

PAY PERIOD BEGINNING: 10/18/2015

PAY PERIOD ENDING: 10/31/2015

*** GRAND TOTALS ***

EARNINGS			BENF/REIMB		DEDUCTIONS			TAXES				
DESC	HRS	AMOUNT	DESC	AMOUNT	CD	ABBV	EMPLOYEE	EMPLOYER	DESC	TAXABLE	EMPLOYEE	EMPLOYER
SAL	705.00	23,663.54			2EC	2EC	5.77	368.99	FED W/H	59,081.62	5,451.68	
HOUR	2,035.75	36,220.70			2EF	2EF	15.32	555.59	ST WH AZ	59,081.62	1,902.09	
OT	77.00	2,354.33			2ES	2ES	9.65	442.19	FICA	68,884.22	4,270.81	4270.81
OC	632.00	632.00			2HS	2HS	245.00	317.10	MEDI	68,884.22	998.83	998.83
VEE	250.75	4,251.17			APR	APR	104.86					
VDR	49.00	1,913.89			APS	APS	36.37					
VFSLA	40.00	1,081.60			AZ1	AZREV	202.06					
SICK	69.50	1,345.87			CEF	CEF	352.80	1322.58				
CE	8.63	0.00			CEO	CEO		2002.14				
					CES	CES	230.68	1095.78				
					HEC	HEC	84.00	1566.44				
					HEF	HEF	252.00	2891.05				
					HEO	HEO		2255.49				
					HES	HES	161.30	2324.05				
					HSA	HSA	909.27	1910.84				
					ICM	ICMA	1041.69	157.69				
					LTD	STLTD	64.00	64.00				
					OEO	OEO		333.69				
					PSR	PSR	1783.32	3992.16				
					SR	STRET	6052.70	6052.70				
					SRB	STRBB	349.89					
					TIA	TIAA	575.00					
					VEC	VEC	16.08					
					VEF	VEF	89.88					
					VEO	VEO	49.70					
					VES	VES	52.57					
					VLC	VLC	0.32					
					VLE	VLE	54.20					
					VLS	VLS	4.60					
TOTALS:	3,867.63	71,463.10		0.00			12743.03	27652.48			12,623.41	5269.64

DEPARTMENT RECAP

DEPT NO#	GROSS	REGULAR	OVERTIME	LEAVE	OTHER	BENEFITS	DEDUCTIONS	TAXES	NET
	71,463.10	59,884.24	2,354.33	8,592.53	632.00	0.00	12,743.03	12,623.41	46,096.66
TOTALS	71,463.10	59,884.24	2,354.33	8,592.53	632.00	0.00	12,743.03	12,623.41	46,096.66

REGULAR INPUT: 47

MANUAL INPUT: 0

CHECK STUB COUNT: 0

DIRECT DEPOSIT STUB COUNT: 47

11/16/2015 2:45 PM
 DEPT: ALL
 PAYROLL NO#: 01
 PAY PERIOD BEGINNING: 11/01/2015
 PAY PERIOD ENDING: 11/14/2015

PAYROLL CALCULATION
 PRELIMINARY

PAGE: 28
 CALC. CT.: 3

*** GRAND TOTALS ***

-----EARNINGS-----			----BENF/REIMB----		-----DEDUCTIONS-----				-----TAXES-----			
DESC	HRS	AMOUNT	DESC	AMOUNT	CD	ABBV	EMPLOYEE	EMPLOYER	DESC	TAXABLE	EMPLOYEE	EMPLOYER
SAL	716.00	25,444.27			2EC	2EC	5.77	368.99	FED W/H	58,627.23	5,228.86	
HOUR	1,971.50	34,398.24			2EF	2EF	15.32	555.59	ST WH AZ	58,627.23	1,859.72	
OT	17.50	395.16			2ES	2ES	9.65	442.19	FICA	68,243.24	4,231.09	4231.09
OC	510.00	510.00			2HS	2HS	245.00	317.10	MEDI	68,243.24	989.55	989.55
HOL	52.50	1,500.78			APR	APR	104.86					
VEE	314.50	6,392.15			APS	APS	36.37					
VDH	21.00	828.86			AZ1	AZREV	137.92					
VFSLA	17.00	407.21			CEF	CEF	352.80	1322.58				
SICK	34.50	851.85			CEO	CEO		2002.14				
CE	1.88	0.00			CES	CES	230.68	1095.78				
CT	5.50	93.60			HEC	HEC	84.00	1566.44				
					HEF	HEF	252.00	2891.05				
					HEO	HEO		2255.49				
					HES	HES	161.30	2324.05				
					HSA	HSA	909.27	1910.84				
					ICM	ICMA	1041.69	157.69				
					LTD	STLTD	63.12	63.12				
					OEO	OEO		333.69				
					PSR	PSR	1680.67	3762.39				
					SR	STRET	5968.76	5968.76				
					SRB	STRBB	349.89					
					TIA	TIAA	575.00					
					VEC	VEC	16.08					
					VEF	VEF	89.88					
					VEO	VEO	49.70					
					VES	VES	52.57					
					VLC	VLC	0.32					
					VLE	VLE	54.20					
					VLS	VLS	4.60					
TOTALS:	3,661.88	70,822.12		0.00			12491.42	27337.89			12,309.22	5220.64

-----DEPARTMENT RECAP-----									
DEPT NO#	GROSS	REGULAR	OVERTIME	LEAVE	OTHER	BENEFITS	DEDUCTIONS	TAXES	NET
	70,822.12	59,842.51	1,895.94	8,573.67	510.00	0.00	12,491.42	12,309.22	46,021.48
TOTALS	70,822.12	59,842.51	1,895.94	8,573.67	510.00	0.00	12,491.42	12,309.22	46,021.48

REGULAR INPUT: 52 MANUAL INPUT: 0 CHECK STUB COUNT: 0 DIRECT DEPOSIT STUB COUNT: 52

11/23/2015 10:26 AM
 DEPT: ALL
 PAYROLL NO#: 01
 PAY PERIOD BEGINNING: 11/23/2015
 PAY PERIOD ENDING: 11/23/2015

PAYROLL CALCULATION

PAGE: 5

PRELIMINARY

CALC. CT.: 2

*** GRAND TOTALS ***

EARNINGS			BENF/REIMB		DEDUCTIONS			TAXES				
DESC	HRS	AMOUNT	DESC	AMOUNT	CD	ABV	EMPLOYEE	EMPLOYER	DESC	TAXABLE	EMPLOYEE	EMPLOYER
SPEC	0.00	1,134.19							FED W/H	1,134.19	64.54	
									ST WH AZ	1,134.19	40.79	
									FICA	1,134.19	70.32	70.32
									MEDI	1,134.19	16.44	16.44
TOTALS:	0.00	1,134.19		0.00							192.09	86.76

DEPARTMENT RECAP									
DEPT NO#	GROSS	REGULAR	OVERTIME	LEAVE	OTHER	BENEFITS	DEDUCTIONS	TAXES	NET
	1,134.19	0.00	0.00	0.00	1,134.19	0.00	0.00	192.09	942.10
TOTALS	1,134.19	0.00	0.00	0.00	1,134.19	0.00	0.00	192.09	942.10

REGULAR INPUT: 6 MANUAL INPUT: 0 CHECK STUB COUNT: 6 DIRECT DEPOSIT STUB COUNT: 0

----- FUND TOTALS -----		
01	GENERAL FUND	272,236.67
03	HURF (STREETS)	27,334.29
11	SEWER FUND	38,018.29
12	TRASH FUND	21,217.54
13	WATER FUND	122,178.41
16	GRANTS FUND	18,659.11
19	CEMETERY	3,277.39
24	CAPITAL IMPROVEMENT	3,016.23
25	CDBG GRANT	10,477.70
29	POLICE GRANTS	6,859.33
34	SCHOOL OFFICERS FUND	3,711.62
80	DONATION FUND	2,725.51
----- GRAND TOTAL: -----		530,212.09

BOARD OF ADJUSTMENT
NOVEMBER 25, 2015

NOTICE OF A REGULAR MEETING OF THE BOARD OF ADJUSTMENT OF THE TOWN OF CLARKDALE Pursuant to Resolution No. 215 of the Town of Clarkdale, and Section 38-431.02, Arizona Revised Statutes, NOTICE IS HEREBY GIVEN that the Board of Adjustment of the Town of Clarkdale meeting scheduled for Wednesday, NOVEMBER 25, 2015, at 6:00 p.m. in The Men's Lounge of the Clark Memorial Clubhouse, 19 N. Ninth Street, Clarkdale, AZ, is CANCELLED DUE TO LACK OF AN AGENDA ITEM.

The undersigned hereby certifies that a copy of this notice was duly posted on the Town Hall bulletin board, located at 890 Main Street, Clarkdale, Arizona on the 16th day of November, 2015 at 8:00 a.m.

Dated this 16th day of NOVEMBER, 2015

TOWN OF CLARKDALE

By:

Vicki McReynolds

Vicki McReynolds
Administrative Assistant II

for future applications that come before the Design Review Board. The Board Members may possibly meet to discuss the site plan review process and Staff will keep the members updated.

6. NEW BUSINESS:

- a. **DISCUSSION & POSSIBLE ACTION:** DRB-091147 – Two proposed off-premise signs for Oovah Smoke Shop, a business located on 208 N. Sixteenth St. in the Yavapai Apache Indian Community.

Staff Report:

Background:

Mr. John Alvey submitted an application to Design Review for two double-sided signs to be placed on two (2) off-premise parcels owned by Mr. Ray Selna. The format of both signs are identical.

1. The two proposed signs will be 4' H x 8' W and mounted on 4" x 4" wood post so it totals 8' in overall height. Wood post will be painted black to match proposed sign.
2. Signs will be photo vinyl, "Oovah" lettering will be white outlined in speckled red, "Smoke Shop" and directional lettering will be white on the black background.
(See attached rendering.)
3. The 4" x 4" sign post will be set in 2' deep concrete footings. (See attached rendering.)
4. Applicant has Letter of Approval from Ray Selna, the property owner permitting installation of signs on his property. One proposed sign is to be placed on Parcel #400-07-022 on South Broadway. The second proposed sign to be placed on Parcel #406-27-005D on State Route 89A. This sign will have to go through the ADOT permit process for off-premise advertising.
3. No lighting is proposed with this application.

Staff Analysis

Pertinent Design Guidelines as reviewed by DRB on 02/06/2013

1. ***No more than three different fonts should be used in the text for the sign.*** The proposed sign has (2) two fonts and does not exceed the suggested font counts.
2. ***Sign should have no more than 50 percent opacity. Dark background colors are preferred.***
The proposed sign complies with the new criteria.
3. ***Signs should be non-reflective.*** The proposed sign has no reflectivity.

- 4. Signs should be readable from the closest major road.** The readability of the sign complies with the new criteria.

Staff Recommendations

Having met all code requirements, staff recommends the application as presented be approved with the following stipulations:

1. Installation of the sign shall be inspected and approved by the Town's Building Official.
2. Contractor shall have a current business license with the Town of Clarkdale.
3. The approval of the ADOT permit for off-premise advertising must be presented to Community Development for the sign on Parcel #406-27-005D before the sign is installed.

Applicant Presentation:

-The applicant presented the sign application as it relates to off-premise advertising.

Questions to Staff/Applicant:

- The proximity of the sign so close to the school was mentioned.
- Staff stated it is on Reservation land and the Town does not have any jurisdiction.

Discussion:

-There was general discussion regarding off-premise advertising signage and the placement on SR89A was explained.

Action: Board Member Prud'homme-Bauer motioned to approve DRB-091147, two proposed off-premise signs for Oovah Smoke Shop, a business located on 208 N. Sixteenth St. in the Yavapai Apache Indian Community as presented with the following staff recommendations: Having met all code requirements, staff recommends the application as presented be approved with the following stipulations:

1. Installation of the sign shall be inspected and approved by the Town's Building Official.
2. Contractor shall have a current business license with the Town of Clarkdale.
3. The approval of the ADOT permit for off-premise advertising must be presented to Community Development for the sign on Parcel #406-27-005D before the sign is installed.

Board Member Snyder seconded the motion. The motion passed unanimously.

- b. **DISCUSSION & POSSIBLE ACTION:** DRB-091148 – A portable sign to be placed at 900 First North Street - the Clarkdale Historical Society & Museum.

Staff Report:

Background:

Cindy Emmett has submitted an application to Design Review for a portable sign for the Clarkdale Historical Society & Museum, a business located at 900 First North St., Parcel #400-06-004.

1. The proposed double sided 2 foot x 3 foot portable sign is to be placed on the 56.5” W x 43” D West side top step in front of their business. The proposed placement of the portable sign was sent to Chief Moore of the Clarkdale Fire District for review. After review Chief Moore replied, “As the sign is lite, mobile, and temporary, I do not consider it to be an obstruction of the exit. It is acceptable for them to use per Fire Code”.
2. The proposed portable sign background will be white with black letters for maximum visibility. “Clarkdale Historical Society & Museum” will be on top and “900 First North PO. Box 806 and phone number” will be on the bottom. Also on the same side of the portable sign will be a chalkboard. The opposite side of the portable sign will have headings, such as ‘Memorial Clubhouse Tour’, ‘Historical Home Tour’, ‘Guest Speaker’ or ‘Featured Exhibit’. The sign will have two channels for informational inserts that specify dates and times.
3. The applicant would like to use the proposed sign at both events such as Clarktoberfest and Fourth of July celebration.

Staff Analysis

Pertinent Design Guidelines as adopted by DRB on 02/06/2013

1. ***No more than three different fonts should be used in the text for the sign.*** The proposed sign has (1) one font style and does not exceed the suggested font count.
2. ***Sign should have no more than 50 percent opacity. Dark background colors are preferred.*** The Clarkdale Historical Society & Museum sign complies with the new criteria.
3. ***Signs should be non-reflective.*** The proposed sign has no reflectivity.
4. ***Signs should be readable from the closest major road.*** The readability of the Clarkdale Historical Society & Museum proposed sign complies with the new criteria.

Pertinent Code

PORTABLE SIGN

Zoning Code chapter 7 Sign Code Section 7-8 H Portable Signs applicable code: The Clarkdale Historical Society & Museum portable sign complies with this code.

1. ***Permitted in the Commercial and Central Business Districts with the following restrictions:***
Note: The Town of Clarkdale owns the property at 900 First North St., Parcel #400-06-004. The

DRAFT

Design Review Board

November 4, 2015

Clarkdale Historical Society & Museum opened their doors as the Clarkdale Heritage Center Museum in 2008. They entered into a Facility Use Agreement with the Town in 2011. The 900 First North St., Parcel #400-06-004 is a R1-A (Single Family Residential) zoned area. The Clarkdale Historical Society & Museum are conducting business under a legal non-conforming status within the Town of Clarkdale.

Maximum size is six (6) square feet. Portable sign is (6) six square feet.

Information on signs shall be current. The proposed portable sign shall display the daily events.

Signs shall be of sufficient weight and durability to withstand wind gusts and storms so as not to blow over or become airborne. The proposed portable sign will have an under-mounted sandbag counter weight.

One portable sign is allowed per business. Only one proposed portable sign is submitted.

One five (5) foot wide pedestrian passage way must be maintained around signs on a public sidewalk. The portable sign will be located on the 56.5" W x 43" D West side top step in front of their business assuring a minimum 5-foot ADA isle width is maintained.

No attachments to a portable sign are permitted. Proposed portable sign has no attachments.

Portable signs shall be displayed only during the posted hours the business is open. Proposed portable sign will be removed at the close of business hours.

Possible Actions

The Design Review Board may approve the signage submitted, conditionally approve the signage with stipulations, or disapprove the application as filed.

Staff Recommendations

Having met all code requirements, staff recommends the signage as presented be approved with the following stipulations:

1. Clarkdale Historical Society & Museum must keep up the appearance of the sandwich board to comply with *Zoning Code chapter 7 Sign Code Section 7-2 H. General Provisions*: Signs shall be maintained and be free of chipping paint, visible cracks or gouges, or general deterioration.
2. *One five (5) foot wide pedestrian passage way must be maintained around signs on a public sidewalk.* Staff will work with applicant to assure minimum 5-foot ADA isle width is maintained.

Applicant Presentation: The applicant stated they feel invisible in their location. As the Town grows they would like to be a stopping point for traffic and to encourage more people in the Museum.

Questions to Staff/Applicant:

-Applicant was asked if they thought about flags and they stated they do have flags and have utilized them in the past.

Discussion:

-The Board Members felt the application request will help generate more traffic flow for the museum.

Action: Board Member Prud'homme-Bauer motioned to approve DRB-091148, a portable sign to be placed at 900 First North Street – the Clarkdale Historical Society & Museum with the following staff recommendations:

Having met all code requirements, staff recommends the signage as presented be approved with the following stipulations:

1. Clarkdale Historical Society & Museum must keep up the appearance of the sandwich board to comply with Zoning Code chapter 7 Sign Code Section 7-2 H. General Provisions: Signs shall be maintained and be free of chipping paint, visible cracks or gouges, or general deterioration.
2. One five (5) foot wide pedestrian passage way must be maintained around signs on a public sidewalk. Staff will work with applicant to assure minimum 5-foot ADA isle width is maintained.

Board Member Garvey seconded the motion. The motion passed unanimously.

7. **FUTURE AGENDA ITEMS:** Mr. Ralph Clemmer of BC Land Group will possibly be bringing forward a site plan review application for the Mountain Gate Community Center. There is no application at this present time.

8. **ADJOURNMENT:** Board Member Snyder motioned to adjourn the meeting. Board Member Garvey seconded the motion. The motion passed unanimously. The meeting adjourned at 7:05 p.m.

APPROVED BY:

SUBMITTED BY:

Chairperson
Laura Jones

Guss Espolt
GIS/Planner II

PLANNING COMMISSION

November 17, 2015

NOTICE OF A CANCELLATION OF A REGULAR MEETING OF THE PLANNING COMMISSION OF THE TOWN OF CLARKDALE Pursuant to Resolution No. 215 of the Town of Clarkdale, and Section 38-431.02, Arizona Revised Statutes, NOTICE IS HEREBY GIVEN that the Planning Commission of the Town of Clarkdale meeting scheduled for Tuesday, November 17, 2015, at 4:00 p.m. in the Men's Lounge of the Clark Memorial Clubhouse, 19 N. Ninth Street, Clarkdale, AZ, is CANCELLED DUE TO LACK OF AGENDA ITEMS.

The undersigned hereby certifies that a copy of this notice was duly posted on the Town Hall bulletin board, located at 890 Main Street, Clarkdale, Arizona on the 3rd day of November 2015 at 9:00 a.m.

Dated this 3rd day of November 2015

TOWN OF CLARKDALE

By:



Beth Escobar

Senior Planner

**NOTICE OF A REGULAR MEETING
OF THE LIBRARY ADVISORY BOARD
OF THE TOWN OF CLARKDALE**

In accordance with Resolution #215 of the Town of Clarkdale, and Section 38-431.02, Arizona Revised Statutes,

NOTICE IS HEREBY GIVEN that the Library Advisory Board of the Town of Clarkdale will hold a Regular Meeting on Thursday, November 12, 2015, at 9:00 a.m., in the Men's Lounge of the Clark Memorial Clubhouse, 19 North Ninth Street, Clarkdale, Arizona.

MEETING CANCELLED

The undersigned hereby certifies that a copy of this notice was duly posted on the Community Development Building bulletin board, located at 890 Main Street, Clarkdale, Arizona on the 9th day of November, 2015, at 5:00 p.m.

Dated this 9th day of November, 2015.

By:

Joni Westcott

Joni Westcott
Community Services Administrative Assistant II

**NOTICE OF A REGULAR MEETING
OF THE PARKS AND RECREATION COMMISSION
OF THE TOWN OF CLARKDALE**

In accordance with Resolution #215 of the Town of Clarkdale, and Section 38-431.02, Arizona Revised Statutes,

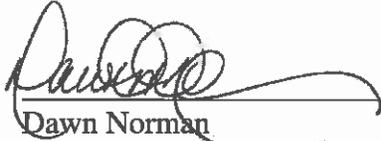
NOTICE IS HEREBY GIVEN that the Parks and Recreation Commission of the Town of Clarkdale will hold a Regular Meeting on Wednesday, November 11, 2015, at 5:30 p.m., in the Men's Lounge of the Clark Memorial Clubhouse, 19 N. Ninth Street, Clarkdale, Arizona.

MEETING CANCELLED

The undersigned hereby certifies that a copy of this notice was duly posted on the Community Development Building bulletin board, located at 890 Main Street, Clarkdale, Arizona on the 5th day of November, 2015, at 1:00 p.m.

Dated this 5th day of November, 2015.

By:



Dawn Norman
Community Services Supervisor

TOWN OF CLARKDALE
Community Development Monthly Report
CDD - October 2015.xlsx

As of 11/3/2015

FEES COLLECTED

Type	Current Month Number	\$ Collected		
		Current Month	FY 2015-2016	FY 2014-2015
BUILDING PERMITS	18	\$ 9,261.35	\$ 39,010.05	\$ 54,849.85
Application Fees, DRB, Zoning etc.	3	\$ 230.00	\$ 1,440.00	\$ 2,700.00
Business Licenses	11	\$ 330.00	\$ 5,850.00	\$ 7,215.00
Home Occupation Licenses	0	\$ -		\$ -
Animal Permits	0	\$ -	\$ -	\$ 300.00
Legacy Brick Program	1	\$ 100.00	\$ 100.00	\$ -
Commemorative Tree Program	0	\$ -		\$ -
Commemorative Bench Program	0	\$ -	\$ -	\$ -
TOTAL	33	\$ 9,921.35	\$ 46,400.05	\$ 65,064.85

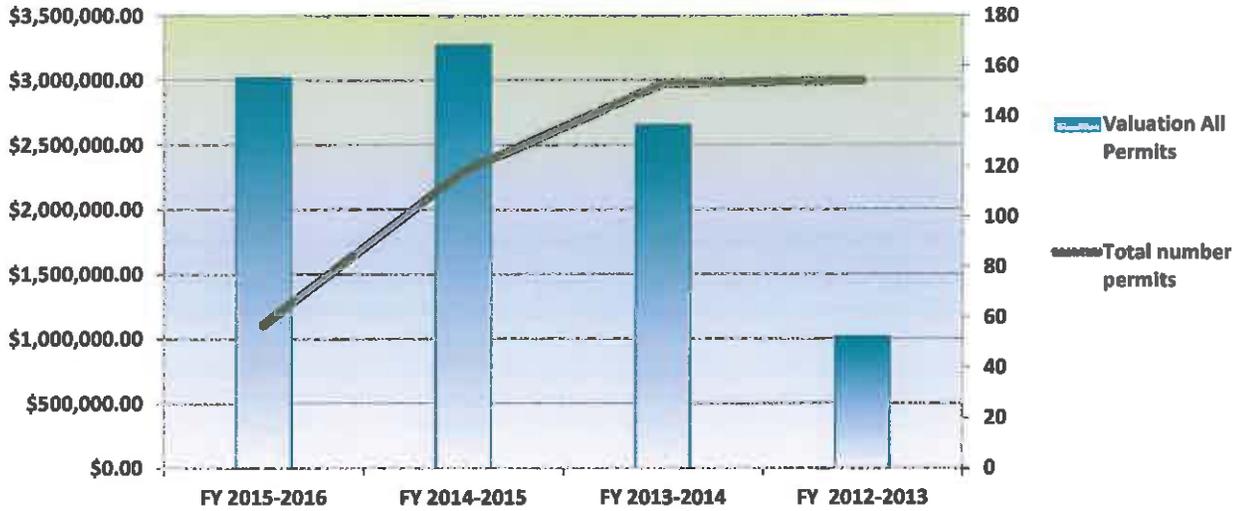


TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - October 2015.xlsx
 Valuations

As of 11/3/2015

Year	Valuation All Permits	Total Number Permits
FY 2015-2016	\$3,017,077.00	57
FY 2014-2015	\$3,271,773.67	118
FY 2013-2014	\$2,650,844.70	153
FY 2012-2013	\$1,013,578.00	154

Permit Valuations by Fiscal Year

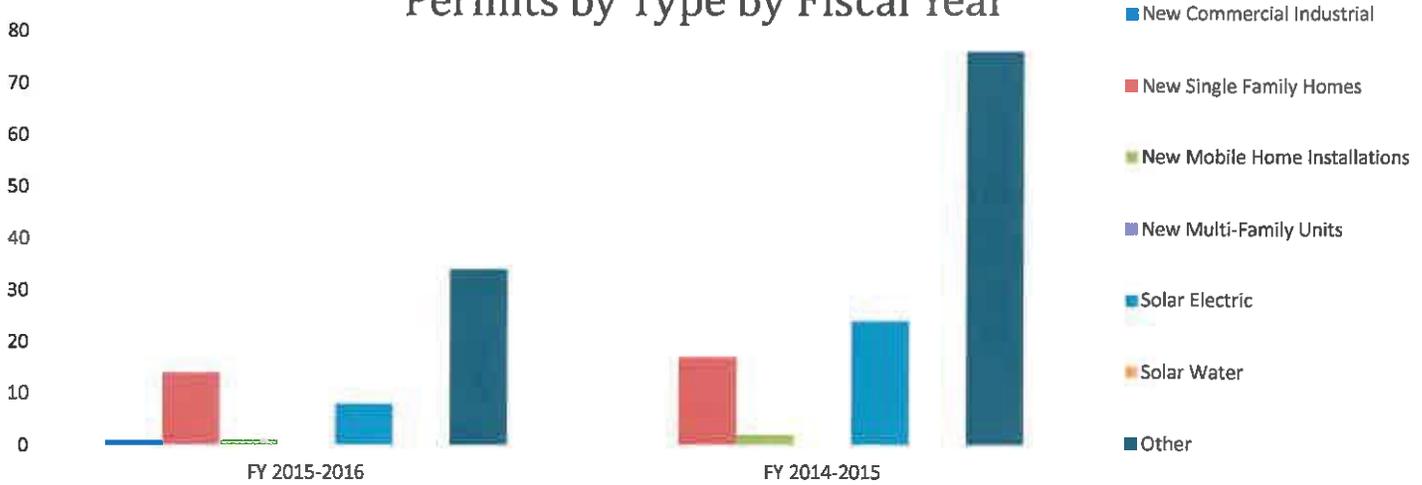


TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - October 2015.xlsx
Building Permits

As of 11/5/2015

Year	New Commercial Industrial	New Single Family Homes	New Mobile Home Installations	New Multi-Family Units	Solar Electric	Solar Water	Other	Total
FY 2015-2016	1	14	0	0	8	0	34	57
FY 2014-2015	0	17	1	0	24	0	76	118
FY 2013-2014	1	6	2	0	42	0	103	154

Permits by Type by Fiscal Year



NOTE: "Other" category includes remodels, gas water line, walls, fences, accessory structures, roofing, electrical, plumbing, etc.

TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - October 2015.xlsx
 Code Enforcement

As of 11/3/2015

Month	Weeds	Vehicles	Trash & Rubbish	Political Signs	Other	TOTAL
Jul-15	2	1	1	0	0	4
Aug-15	1	0	1	0	0	2
Sep-15	3	0	1	0	0	4
Oct-15	0	0	1	0	0	1
Nov-15				0	0	-
Dec-15				0	0	-
Jan-15				0	0	
Feb-15				0	0	
Mar-15				0	0	-
Apr-15				0	0	-
May-15				0	0	-
Jun-15				0	0	-

TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - October 2015.xlsx
 FY Building Permit Data Entry

Building Permits by Month	New Commercial Industrial	New Single Family Homes	New Mobile Home Installations	New Multi-Family Units	Solar Electric	Solar Water	Other	Total
JUL	0	0	0	0	3	0	3	6
AUG	0	1	0	0	3	0	9	13
SEP	0	12	0	0	0	0	8	20
OCT	1	1	0	0	2	0	14	18
NOV	0	0	0	0	0	0	0	0
DEC	0	0	0	0	0	0	0	0
JAN	0	0	0	0	0	0	0	0
FEB	0	0	0	0	0	0	0	0
MAR	0	0	0	0	0	0	0	0
APR	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0
TOTALS	1	14	0	0	8	0	34	57

Permit Valuations by Month	\$ Valuation
JUL	\$ 83,450
AUG	\$ 423,017
SEP	\$ 1,480,714
OCT	\$ 1,029,896
NOV	
DEC	
JAN	
FEB	
MAR	
APR	
MAY	
JUN	
TOTALS	\$ 3,017,077

**CLARKDALE MAGISTRATE COURT
MONTHLY STATISTICAL REPORT - FY 2016**

New Filings	Prior YR Average	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	FY -YTD
Criminal Traffic	2.75	4	4	1	3			12
Misdemeanors	15.58	33	21	28	16			98
DUI	1.58	3	0	0	6			9
Domestic Violence ¹	2.33	2	6	2	3			13
Civil Traffic	23.75	26	15	29	11			81
Local Ordinances	1.5	7	3	0	0			10
OOP/Injunctions ²	1.33	0	0	0	4			4
Total Filings	45	66	40	58	40	0	0	204
Initials/Arraignments	21.33	13	38	24	15			90
Reviews/Order Show Cause	2.08	0	5	0	9			14
Civil Traffic Hearings	0.92	0	1	1	1			3
Pre-Trial Conferences	14.08	10	15	18	17			60
Deferral Pleas	2.92	1	0	5	1			7
Change of Plea	4.5	9	8	11	1			29
Juvenile Hearings ³	0	0	0	0	0			0
Warrants Issued ⁴	2.83	6	10	14	24			54
Bench Trials Held	0.08	0	0	0	0			0
Town General Fund	\$ 2,920.19	\$ 3,209.90	\$ 2,807.97	\$ 2,755.91	\$ 3,266.02			\$ 12,039.80
Court Enhancement ⁵	\$ 217.47	\$ 255.96	\$ 185.79	\$ 214.42	\$ 264.77			\$ 920.94
Deferred Prosecution Fees ⁷	\$ 127.23	\$ 281.70	\$ 106.70	\$ 202.70	\$ 506.70			\$ 1,097.80
Court Appointed Attorney ³	\$ 43.04	\$ -	\$ 475.29	\$ -	\$ 457.65			\$ 932.94
JCEF to Town ⁶	\$ 38.78	\$ 46.74	\$ 35.00	\$ 70.00	\$ 49.00			\$ 200.74
State Treasurer	\$ 2,926.21	\$ 4,036.45	\$ 2,312.98	\$ 2,609.14	\$ 2,906.88			\$ 11,865.45
Monies to FARE ⁹	\$ 316.07	\$ 421.29	\$ 131.57	\$ 283.37				\$ 836.23
County/Jail	\$ 24.29	\$ 24.16	\$ 11.24	\$ 15.23	\$ 15.11			\$ 65.74
Citing Agency Revenue	\$ 59.46	\$ 68.81	\$ 44.91	\$ 60.92	\$ 60.34			\$ 234.98
Monthly Totals	\$ 5,968.93	\$ 7,386.06	\$ 5,212.10	\$ 5,511.20	\$ 6,297.35	\$ -	\$ -	\$ 24,406.71
Grand Total								\$ 24,406.71

⁽¹⁾ Those designated domestic violence (DV) per ARS 13-3601

² These include an Order of Protection (OOP) and Injunction Against Harassment (IAH).

³ Limited to traffic, liquor, graffiti, tobacco, curfew, truancy, or local ordinances (ARS 8-323.B)

⁴ Includes Failure to Appear (FTA) and Failure to Pay (FTP)

⁵ By Resolution #1419 (1/8/13) \$18.30 with surcharge 83% for court operational and technological upgrade

⁶ Primarily \$7 of the statutory \$20 time payment plan fee (ARS 12-116.B) to be used for court improvements

⁷ Administration costs (\$1 to \$500) determined by prosecutor and paid to the Town per Resolution #1419

⁸ \$25 minimum per Resolution #1419, and court can order more based on financial statement of defendant

⁹ Statewide collections enforced with license holds and tax intercepts – imposes 19% surcharge on the amount

<p>These amounts included in Town General Fund Total</p> <p>This amount included in State Treasurer Total</p>

TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - November 2015.xlsx

As of 11/30/2015

FEES COLLECTED

Type	Current Month Number	\$ Collected		
		Current Month	FY 2015-2016	FY 2014-2015
BUILDING PERMITS	12	\$ 1,289.60	\$ 40,299.65	\$ 54,849.85
Application Fees, DRB, Zoning etc.	4	\$ 2,375.00	\$ 3,815.00	\$ 2,700.00
Business Licenses	2	\$ 60.00	\$ 5,910.00	\$ 7,215.00
Home Occupation Licenses	0	\$ -		\$ -
Animal Permits	0	\$ -	\$ -	\$ 300.00
Legacy Brick Program	0	\$ -	\$ -	\$ -
Commemorative Tree Program	0	\$ -		\$ -
Commemorative Bench Program	0	\$ -	\$ -	\$ -
TOTAL	18	\$ 3,724.60	\$ 50,024.65	\$ 65,064.85

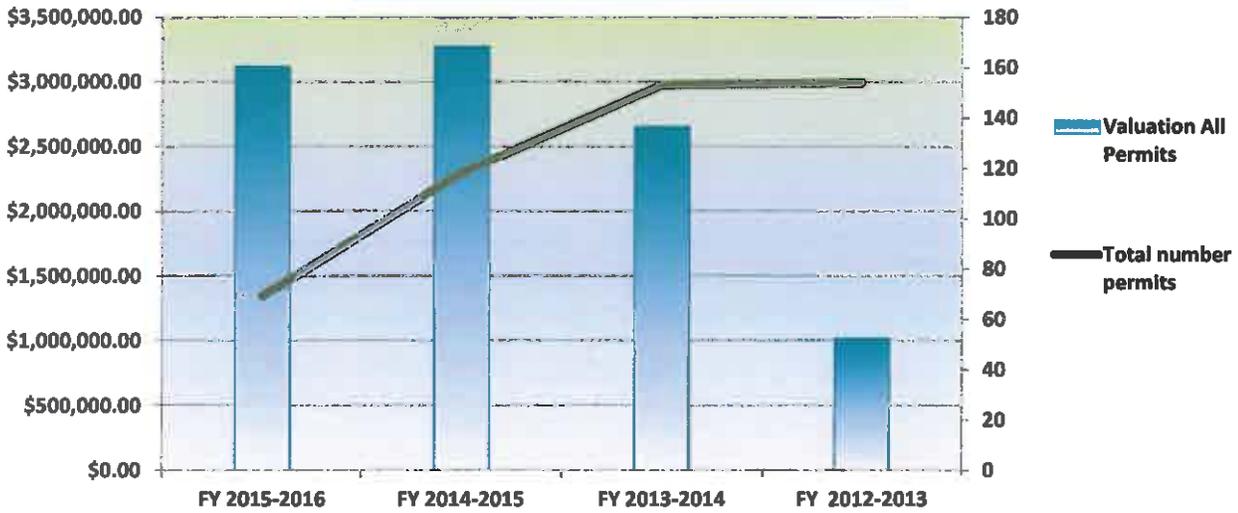


TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - November 2015.xlsx
 Valuations

As of 11/30/2015

Year	Valuation All Permits	Total Number Permits
FY 2015-2016	\$3,116,463.00	69
FY 2014-2015	\$3,271,773.67	118
FY 2013-2014	\$2,650,844.70	153
FY 2012-2013	\$1,013,578.00	154

Permit Valuations by Fiscal Year

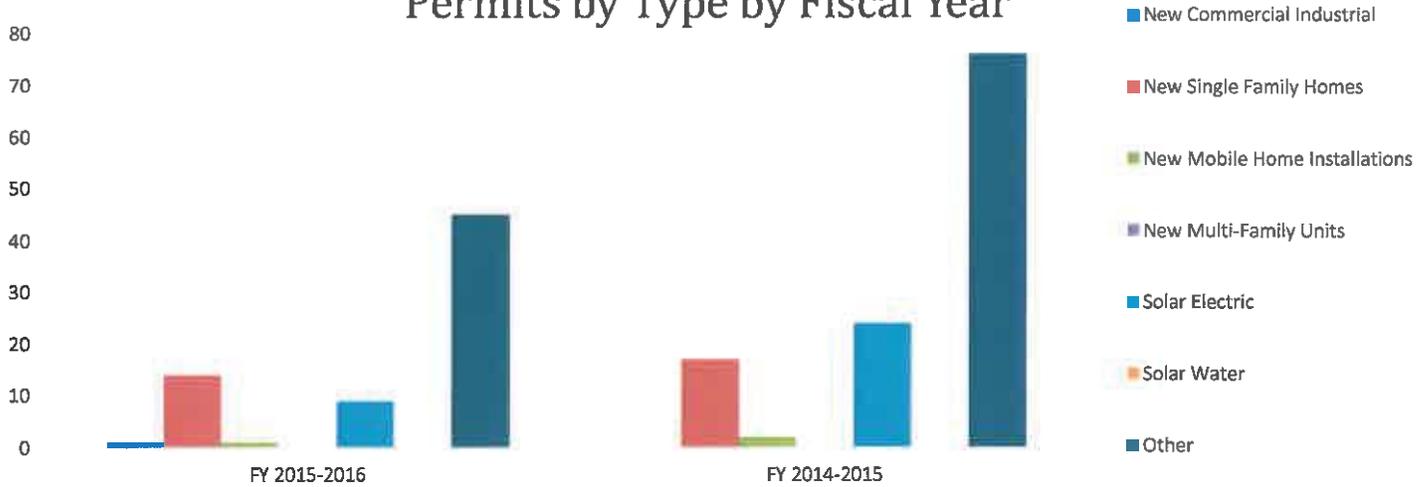


TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - November 2015.xlsx
Building Permits

As of 11/30/2015

Year	New Commercial Industrial	New Single Family Homes	New Mobile Home Installations	New Multi-Family Units	Solar Electric	Solar Water	Other	Total
FY 2015-2016	1	14	0	0	9	0	45	69
FY 2014-2015	0	17	1	0	24	0	76	118
FY 2013-2014	1	6	2	0	42	0	103	154

Permits by Type by Fiscal Year



NOTE: "Other" category includes remodels, gas water line, walls, fences, accessory structures, roofing, electrical, plumbing, etc.

TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - November 2015.xlsx
Code Enforcement

As of 11/30/2015

Month	Weeds	Vehicles	Trash & Rubbish	Political Signs	Other	TOTAL
Jul-15	2	1	1	0	0	4
Aug-15	1	0	1	0	0	2
Sep-15	3	0	1	0	0	4
Oct-15	0	0	1	0	0	1
Nov-15	0	0	1	0	0	1
Dec-15				0	0	-
Jan-15				0	0	
Feb-15				0	0	
Mar-15				0	0	-
Apr-15				0	0	-
May-15				0	0	-
Jun-15				0	0	-

TOWN OF CLARKDALE
 Community Development Monthly Report
 CDD - November 2015.xlsx
 FY Building Permit Data Entry

Building Permits by Month	New Commercial Industrial	New Single Family Homes	New Mobile Home Installations	New Multi-Family Units	Solar Electric	Solar Water	Other	Total
JUL	0	0	0	0	3	0	3	6
AUG	0	1	0	0	3	0	9	13
SEP	0	12	0	0	0	0	8	20
OCT	1	1	0	0	2	0	14	18
NOV	0	0	0	0	1	0	11	12
DEC	0	0	0	0	0	0	0	0
JAN	0	0	0	0	0	0	0	0
FEB	0	0	0	0	0	0	0	0
MAR	0	0	0	0	0	0	0	0
APR	0	0	0	0	0	0	0	0
MAY	0	0	0	0	0	0	0	0
JUN	0	0	0	0	0	0	0	0
TOTALS	1	14	0	0	9	0	45	69

Permit Valuations by Month	\$ Valuation
JUL	\$ 83,450
AUG	\$ 423,017
SEP	\$ 1,480,714
OCT	\$ 1,029,896
NOV	\$ 99,386
DEC	
JAN	
FEB	
MAR	
APR	
MAY	
JUN	
TOTALS	\$ 3,116,463

Utilities Department Capital Improvements Projects – Update: December 1, 2015

Priority	Issue	Action Steps	Due Date	Assigned To	Comments
1	Wastewater Treatment Plant	New Wastewater Treatment Facility		Utilities	

11-01-14 – The Town’s WIFA application for a Technical Assistance Grant was not selected by the WIFA Board for grant funding during their quarterly meeting in the middle of October. The application was to fund an engineering study to identify disposal options and recharge possibilities for our reclaimed water (A+ effluent).

Based on Utilities staff adjustments to the intake air flow for the WWTP blowers there has been an average electrical savings of 23.4% from May 2014 to September 2014. This represents an average savings of \$1800.00 per month or \$21,600.00 per year. We have decided to close out the WIFA loan funding for the WWTP Project and hold off on installing VFEDs on the two blowers. If the two VFEDs are deemed necessary at a future date they will be purchased and installed out of the Utilities Sewer Equipment Budget.

12-01-14 – We submitted the necessary paperwork to close out the WIFA loan funding for the WWTP Project. The final amount borrowed was \$5,154,461.71, leaving \$345,348.21 of the original loan amount of \$5,500,000.00 unused. The loan can now be finalized and a new amortization schedule with recalculated payments

1-01-15 – The final costs for the WWTP Project came in at \$5,154,461.71.

2-01-15 – Staff is investigating ways to optimize process control and standard operating procedures (SOPs) for the WWTP. The Town of Clarkdale should close on the purchase of the property, at and around the land disposal area, from Clarkdale Metals Corporation sometime in February 2015.

3-01-15 – Staff continues to investigate ways to optimize process control and standard operating procedures (SOPs) for the WWTP. The Town of Clarkdale closed on the purchase of the property at and around the land disposal area from Clarkdale Metals Corporation.

5-01-15 – Staff is currently investigating ways to utilize the reclaimed water from the WWTP. The Town of Clarkdale is also discussing potential uses for the property at and around the land disposal area that was purchased from Clarkdale Metals Corporation.

6-01-15 – Staff is currently investigating the purchase of aeration/mixer systems for the two effluent lagoon to treat and prevent algal blooms associated with warm weather conditions. The purchase price for two blower system, one for each effluent pond, would be approximately \$20,000 and two floating solar systems would cost around \$75,000.

7-01-15 – The purchase of aeration/mixer systems for the two effluent lagoon has been put on-hold. Staff will investigate various funding options for these aeration systems.

8-01-15 – No new capital improvements are scheduled for the wastewater treatment system. Staff will continue efforts to reduce electrical costs, and investigate processes for aerating/mix the effluent holding ponds.

9-01-15 – No new capital improvements are scheduled for the wastewater treatment system. Staff will continue efforts to reduce electrical costs, and investigate processes for aerating/mix the effluent holding ponds.

10-01-15 – No new capital improvements are scheduled for the wastewater treatment system.

Utilities Department Capital Improvements Projects - Update: December 1, 2015

11-01-15 – No new capital improvements are scheduled for the wastewater treatment system.

Priority	Issue	Action Steps	Due Date	Assigned To	Comments
1	Reclaimed Water	Create Reclaimed Water Master Plan		Utilities	

2015 – No further progress on the reclaimed water master plan.

Priority	Issue	Action Steps	Due Date	Assigned To	Comments
1	Water System Improvements	Arsenic Removal System Lower Clarkdale Water Line Replacement Project Mescal Well		Utilities	

11-01-14 Utilities staff and the Fire Department have scheduled to flow or test fire hydrants in the Lower Town area the beginning of November 2014. With the recent purchase by the Town of Clarkdale of the effluent disposal site and related properties we have put on-hold further consideration of the Bitter Creek effluent disposal options and moving forward with the AZPDES (Arizona Pollutant Discharge Elimination System) permitting process with Fred Goldman.

12-01-14 Utilities staff and the Fire Department flow tested fire hydrants in the Lower Town area during November 2014. The purchase, by the Town of Clarkdale, of the effluent disposal site and related properties is progressing with the survey completed 11/22/ & 11/23/14. There has been no further consideration of the Bitter Creek effluent disposal options and moving forward with the AZPDES (Arizona Pollutant Discharge Elimination System) permitting process with Fred Goldman.

1-01-15 Utilities staff and the Fire Department flow tested fire hydrants in the Lower Town and found that flow into the new (2007) 12” water main installed on Ninth Street and Main Street was limited and insufficient to maintain flow volumes during high usage events such as fires and hydrant flushing in Lower Town. Further investigation showed that the new 12” main had never been connected to the existing 6” main on Ninth Street. This meant that the 12” main was only being fed by an old 4” steel main and could never recover during a high usage event. During high usage events, fires and flushing, businesses and the Town Hall Complex would lose water service. I have contracted with Felix Construction, under a job order contract (JOC), to do make the connection between the mains and replace sub-standard pipes and valves in that area. This work has been scheduled for January 19, 2015. We continue to fine tune the water distribution system hydraulic model with Fred Goldman.

2-01-15 Felix Construction completed the work on Ninth Street under a JOC process during the week of 1/19/15. They removed a failed section of 90+ year old steel piping and a 4” and 6” pipe manifold connection to an old hydrant. The hydrant was removed after discussions with Chief Moore and a new hydrant will be installed at another location down the street during the Upper Town Water Main Replacement Project. New 8” and 12” C-900 PVC pipe was installed and the existing 6” main was connected to the 12” main installed as part of the Broadway Water Main Replacement Project. That 12” main is now feed from a 4” and a 6” connected improving flows, reducing water outages in Upper Town, and improving firefighting capabilities in Lower Town. The contractor will return as soon as blackout is available to pave the area of the excavation. We are scheduled to set up a work station and install the water hydraulic model by the third week of February 2015. Staff is preparing a Technical Assistant Grant application to submit to Water Infrastructure Finance Agency (WIFA) for design funding for the Upper Town Water Main Replacement Project. The maximum amount we can receive is \$35,000.00 and design costs for that project are projected to be between \$75,000 and \$100,000. This grant application is due to WIFA by the end of February 2015.

3-01-15 Felix Construction completed the work on Ninth Street under a JOC process in January 2015 and the street road opening was repaved in February 2015. The water hydraulic model was installed on the Town’s computer on February 24, 2015. On February 24, 2015 staff submitted a Technical Assistant Grant application to Water Infrastructure Finance Agency (WIFA) for design funding for the Upper Town Water Main Replacement Project. The maximum amount we can receive is \$35,000.00 and design costs for that project are projected to be between \$75,000 and \$100,000. Staff has started discussions with Fred Goldman a consulting engineer and David Gianetto from Felix on a design build project to install a booster pump system at the 89A Reservoir to pump potable water from that location to the Haskell Springs storage tanks. This would allow the Town to supplement the Haskell Springs well output during the warm weather high usage summer months. A telemetry system would be necessary to control booster pump operations based on storage tank levels.

5-01-15 On April 15, 2015 staff was notified that the Town of Clarkdale has received a Technical Assistant Grant from the Water Infrastructure Finance Agency (WIFA) for the design of the Upper Town Water Main Replacement Project. The amount that we will receive is \$35,000.00 and design costs for this project are projected to be between \$75,000 and \$100,000. Staff has received a project scope from Fred Goldman consulting engineer, and a project estimate from David Gianetto with Felix Construction for the design build project to install a booster pump system at the 89A Reservoir which will pump potable water from that location to the Haskell Springs storage tanks. This project would allow the Town to supplement the Haskell Springs well output, with water from the 89A Reservoir, during the warm weather high usage summer months. A telemetry system would be used to control booster pump operations based on storage tank levels at the Haskell Springs Reservoir site. The Design/Build guaranteed maximum price for this project is \$200,000 without any contingency amount. Adding a contingency of 10%, to cover any additional work we may require, would bring the total project cost to \$220,000. We have received a preliminary determination from the Arizona Department of Water Resources (ADWR) that the “89A Booster Pump System Project appears to meet the requirements for the use of Central Arizona Project (CAP) Trust Funds” in the amount of \$186,000 to be used towards this project. A project proposal will need to be submitted to ADWR for final approval and the release of these funds.

6-01-15 The Town of Clarkdale has received a Technical Assistant Grant in the amount of \$35,000 from the Water Infrastructure Finance Agency (WIFA) for the design of the Upper Town Water Main Replacement Project. There is a matching component of \$35,000 to receive these grant monies. Since the projected design costs for this project range from \$75,000 to \$100,000 this match will be met. Staff is preparing the necessary supporting documentation, forms, and related submissions for this grant.

Staff has not received a final determination from the Arizona Department of Water Resources (ADWR) that the '89A Booster Pump System Project will meet the requirements for the use of Central Arizona Project (CAP) Trust Funds" in the amount of \$186,000 for this project. This project is on-hold pending further discussions with the Town Manager and a final determination from ADWR.

7-01-15 The Town of Clarkdale has received a Technical Assistant Grant in the amount of \$35,000 from the Water Infrastructure Finance Agency (WIFA) for the design of the Upper Town Water Main Replacement Project. Staff anticipates completing the process of selecting an engineer, from our approved engineer list, for the design of this project in July 2015.

Staff is still waiting for a final determination from the Arizona Department of Water Resources (ADWR) that the '89A Booster Pump System Project will meet the requirements for the use of Central Arizona Project (CAP) Trust Funds" in the amount of \$186,000 for this project. All additional paperwork requested by ADWR has been submitted in June 2015. This project is still on-hold pending further discussions with the Town Manager and a final determination from ADWR.

8-01-15 The Town of Clarkdale will use a Technical Assistant Grant from the Water Infrastructure Finance Agency (WIFA) in the amount of \$35,000 for part of the design of the Upper Town Water Main Replacement Project. The balance of the design costs for this project will be paid out of water depreciation designated funds. On July 9, 2015 the Selection Committee reviewed three proposals from firms on our approved engineer list and directed the Staff to prepare a Staff Report recommending Southwestern Environmental Consultants (SEC) to provide professional services for the design of this project. Council approved the Selection Committee recommendation on 7/28/15 and directed Staff to enter into contract discussions with SEC. A Staff Report for Council consideration, discussion, and possible action on a Professional Services Agreement with SEC will be on the 8/25/15 Council Agenda.

Staff is still waiting for the Amended CAP Trust Fund Agreement for Council to review and to approve. Once the Amended CAP Trust Fund Agreement and related paperwork is received this item will be scheduled on a Council Agenda and a Staff Report will be prepared. The Arizona Department of Water Resources (ADWR) has given a preliminary determination that the '89A Booster Pump System Project will meet the requirements for the use of Central Arizona Project (CAP) Trust Funds" in the amount of \$186,000 for this project. All additional paperwork requested by ADWR had been submitted in June 2015.

9-01-15 The Town of Clarkdale is using a Technical Assistant Grant from the Water Infrastructure Finance Agency (WIFA), in the amount of \$35,000, for part of the design of the Upper Town Water Main Replacement Project. The balance of the design costs for this project will be paid out of water depreciation designated funds. Southwestern Environmental Consultants (SEC) was approved by the Town Council at the 7/28/15 Town Council Meeting to provide professional services for the design of this project. Staff has entered into contract discussions with SEC for an agreement to provide those design services. A Staff Report for Council consideration, discussion, and possible action on a Professional Services Agreement with SEC will be on a future Council Agenda.

The Amended CAP Trust Fund Agreement has been approved by the Town Council and signed by the Mayor. At the 8/25/15 Council Meeting the Town Council approved the 89A Booster Pump System Project and directed the PW/Utilities Director to negotiate an agreement with Felix Construction to design /build the project for a cost \$210,240.37 with a \$21, 024.03 contingency fund. Total amount is \$231,264.30. The Arizona Department of Water Resources (ADWR) has given a determination that the “89A Booster Pump System Project will meet the requirements for the use of Central Arizona Project (CAP) Trust Funds” in the amount of \$186,000 for this project. **10-01-15** Staff continues contract discussions with SEC for an agreement to provide the design services for the Upper Town Water Main Replacement Project. A Staff Report for Council consideration, discussion, and possible action on a Professional Services Agreement with SEC will be on a future Council Agenda.

The PW/Utilities Director is negotiating an agreement with Felix Construction for the design /build the project for a cost \$210,240.37 with a \$21, 024.03 contingency fund. Total amount is \$231,264.30. The Arizona Department of Water Resources (ADWR) has indicated via e-mail that it will release the Central Arizona Project (CAP) Trust Funds” in the amount of \$186,000 for the 89A Booster Pump System Project.

11-01-15 Discussions with SEC for an agreement to provide the design services for the Upper Town Water Main Replacement Project Continue with staff requesting a review of Section 1.3.2 of our standard agreement for professional services by the Town Attorney. After that review and comment by the Town Attorney a Staff Report for Council consideration, discussion, and possible action on a Professional Services Agreement with SEC will be on a future Council Agenda.

The PW/Utilities Director has negotiated an agreement with Felix Construction for the design /build the project for a cost \$210,240.37 with a \$21, 024.03 contingency fund. Total amount is \$231,264.30. Staff is preparing a formal request and associated paperwork for the release the Central Arizona Project (CAP) Trust Funds” in the amount of \$186,000 for use with the 89A Booster Pump System Project.

CLARKDALE MAGISTRATE COURT
MONTHLY STATISTICAL REPORT - FY 2016

	Prior YR Average	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	FY -YTD
New Filings								
Criminal Traffic	2.75	4	4	1	3			12
Misdemeanors	15.58	33	21	28	16			98
DUI	1.58	3	0	0	6			9
Domestic Violence ¹	2.33	2	6	2	3			13
Civil Traffic	23.75	26	15	29	11			81
Local Ordinances	1.5	7	3	0	0			10
OOP/Injunctions ²	1.33	0	0	0	4			4
Total Filings	45	66	40	58	40	0	0	204
Initials/Arraignments	21.33	13	38	24	15			90
Reviews/Order Show Cause	2.08	0	5	0	9			14
Civil Traffic Hearings	0.92	0	1	1	1			3
Pre-Trial Conferences	14.08	10	15	18	17			60
Deferral Pleas	2.92	1	0	5	1			7
Change of Plea	4.5	9	8	11	1			29
Juvenile Hearings ³	0	0	0	0	0			0
Warrants Issued ⁴	2.83	6	10	14	24			54
Bench Trials Held	0.08	0	0	0	0			0
Town General Fund	\$ 2,920.19	\$ 3,209.90	\$ 2,807.97	\$ 2,755.91	\$ 3,266.02			\$ 12,039.80
Court Enhancement ⁵	\$ 217.47	\$ 255.96	\$ 185.79	\$ 214.42	\$ 264.77			\$ 920.94
Deferred Prosecution Fees ⁷	\$ 127.23	\$ 281.70	\$ 106.70	\$ 202.70	\$ 506.70			\$ 1,097.80
Court Appointed Attorney ⁸	\$ 43.04	\$ -	\$ 475.29	\$ -	\$ 457.65			\$ 932.94
JCEF to Town ⁶	\$ 38.78	\$ 46.74	\$ 35.00	\$ 70.00	\$ 49.00			\$ 200.74
State Treasurer	\$ 2,926.21	\$ 4,036.45	\$ 2,312.98	\$ 2,609.14	\$ 2,906.88			\$ 11,865.45
Monies to FARE ⁹	\$ 316.07	\$ 421.29	\$ 131.57	\$ 283.37				\$ 836.23
County/Jail	\$ 24.29	\$ 24.16	\$ 11.24	\$ 15.23	\$ 15.11			\$ 65.74
Citing Agency Revenue	\$ 59.46	\$ 68.81	\$ 44.91	\$ 60.92	\$ 60.34			\$ 234.98
Monthly Totals	\$ 5,968.93	\$ 7,386.06	\$ 5,212.10	\$ 5,511.20	\$ 6,297.35	\$ -	\$ -	\$ 24,406.71
Grand Total								

¹ Those designated domestic violence (DV) per ARS 13-3601

² These include an Order of Protection (OOP) and Injunction Against Harassment (IAH).

³ Limited to traffic, liquor, graffiti, tobacco, curfew, truancy, or local ordinances (ARS 8-323.8)

⁴ Includes Failure to Appear (FTA) and Failure to Pay (FTP)

⁵ By Resolution #1419 (1/8/13) \$18.30 with surcharge 83% for court operational and technological upgrade

⁶ Primarily \$7 of the statutory \$20 time payment plan fee (ARS 12-116.B) to be used for court improvements

⁷ Administration costs (\$1 to \$500) determined by prosecutor and paid to the Town per Resolution #1419

⁸ \$25 minimum per Resolution #1419, and court can order more based on financial statement of defendant

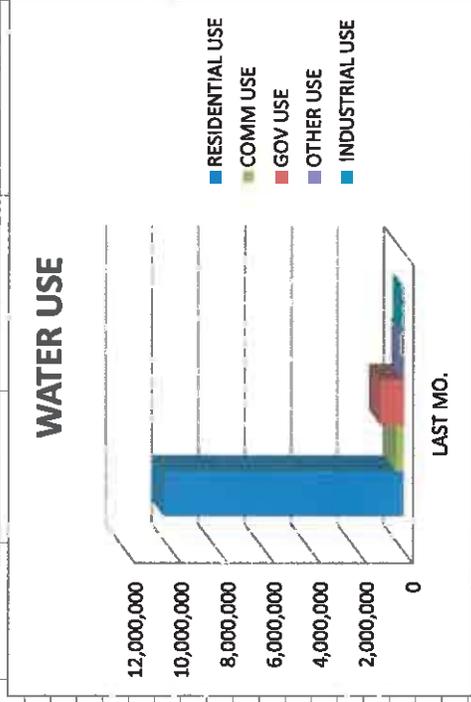
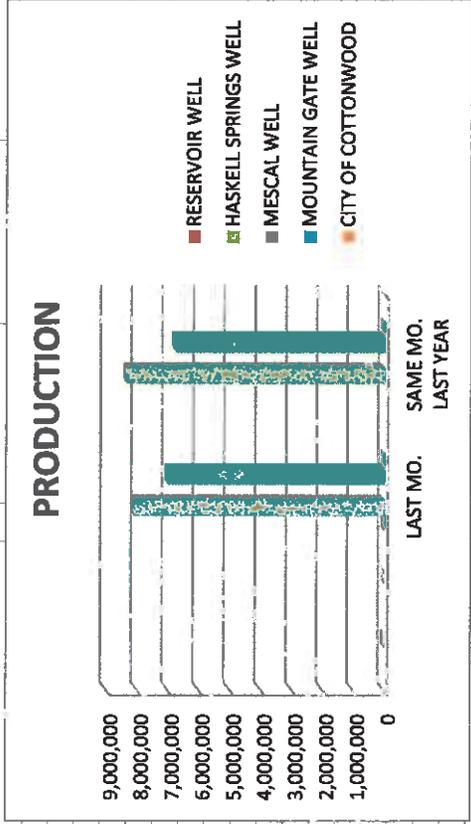
⁹ Statewide collections enforced with license holds and tax intercepts - Imposes 19% surcharge on the amount

These amounts included in Town General Fund Total
 This amount included in State Treasurer Total

October, 2015

UTILITIES DEPARTMENT WATER/WASTEWATER MONTHLY REPORT

DATE ENDING: 10/31/15	ALL WATER USE IN GALLONS		YEARS BASED ON CALENDAR YEARS		DEPTH TO WATER LEVEL		DEPTH TO WATER LEVEL SAME MO. LAST YEAR	
Water System	LAST MO.	SAME MO. LAST YEAR	YTD	STATIC	DYNAMIC	STATIC	DYNAMIC	DEPTH TO WATER LEVEL SAME MO. LAST YEAR
WATER WELLS								
RESERVOIR WELL	N/A							
HASKELL SPRINGS WELL	8,131,000	8,359,000	65,566,000	191.50	198.40		202.70	
MESCAL WELL								
MOUNTAIN GATE WELL	7,010,000	6,774,000	82,641,000					
CITY OF COTTONWOOD	0	-	14,572,000					
TOTAL PRODUCTION	15,141,000	15,133,000	162,779,000					
WATER USE								
# RESIDENTIAL ACCTS	1,726	1,718		70	73			
# COMM ACCTS	29	29						
# GOV ACCTS	25	25						
# OTHER ACCTS	8	8						
# INDUSTRIAL	5	5						
TOTAL ACCTS	1,793	1,785						
RESIDENTIAL USE	8,711,616	10,367,309	88,049,522					
COMM USE	358,906	346,047	3,107,156					
GOV USE	579,633	1,028,385	6,120,785					
OTHER USE	33,322	48,199	403,682					
INDUSTRIAL USE	73,160	94,011	670,418					
TOTAL CLARKDALE USE	9,756,657	11,883,951	98,351,563					
Cottonwood Ranch	1,816,000	2,089,000	16,132,000					
TOTAL USE	11,572,657	13,972,951	114,483,563					
Non Revenue - Backwash	230,600	165,000	1,831,200					
Non Revenue - flushing	5,000		120,200					
Fire Dept Usage	4,000		48,912					
TOTAL USE	11,812,257	14,137,951	116,483,875					
COMMENTS: Oct	Water Call Outs							
Water Main Repair: 1	1							
Water Service Repair: 1								
Wastewater System	ALL WASTEWATER TREATED IN GALLONS (INFLUENT)							
	LAST MO.	SAME MO. LAST YEAR	YTD			LAST YTD		
# ACCTS	1,039	1,036						
WASTEWATER TREATED	4,109,447	4,214,553	43,320,562			44,115,681		



CLARKDALE FIRE DISTRICT
 Monthly Call Report
 October 2015

Call Type	Call Volume By Month 2015												Total YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Brush Fire	0	0	0	0	0	2	4	1	1	0			8
Commercial Fire	3	2	1	1	5	2	2	0	0	1			17
Special Duty	14	3	8	8	18	28	11	18	12	27			147
EMS - ALS	16	17	20	24	17	21	17	15	11	17			175
EMS - BLS	12	7	17	14	20	11	20	11	12	14			138
Hazardous Materials	0	1	1	0	0	0	0	0	0	0			2
Rescue	3	2	1	2	2	4	1	3	4	3			25
Residential Fire	0	0	0	0	2	2	3	1	1	0			9
Still	4	2	2	2	0	1	5	5	3	0			24
Other	0	0	0	0	0	0	0	0	0	0			0
Total Calls	52	34	50	51	64	71	63	54	44	62	0	0	545

Call Type	Call Volume By Month 2014												Total YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Brush Fire	0	0	0	1	0	2	3	0	0	0	0	0	6
Commercial Fire	1	0	2	1	3	5	0	0	0	4	0	3	19
Special Duty	5	11	10	14	20	21	10	13	18	17	12	9	160
EMS - ALS	15	20	21	17	19	15	15	22	12	18	12	23	209
EMS - BLS	6	10	19	13	9	8	15	14	17	19	11	7	148
Hazardous Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
Rescue	3	1	3	3	6	4	3	1	3	2	0	2	31
Residential Fire	2	2	1	0	2	1	0	2	1	0	4	2	17
Still	4	2	4	1	1	2	2	2	2	2	5	2	29
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Calls	36	46	60	50	60	58	48	54	53	62	44	48	619

Definitions:

- EMS - BLS Emergency medical services, basic life support
- EMS - ALS Emergency medical services, advanced life support
- Rescue Vehicle accidents, rope rescue, confined space, etc.
- Still Vehicle fires, trash bin fires, activated alarms, etc.
- Special Duty Snake/Bee removals, public assist, smoke detector issues

CLARKDALE FIRE DISTRICT
Automatic Mutual Aid Report
October 2015

	Volume of Calls by Month, 2015												Total YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Automatic Aid Given													
Cottonwood FD	4	3	1	4	13	2	3	6	1	2			39
Jerome FD	1	0	0	0	3	1	0	2	2	1			10
Verde Valley FD	0	0	0	0	0	0	4	2	0	0			6
Other	0	0	0	0	0	0	0	0	0	0			0
Automatic Aid Received													
Cottonwood FD	3	2	2	5	1	2	7	6	2	2			32
Jerome FD	0	0	0	0	0	1	0	0	1	0			2
Verde Valley FD	1	0	0	0	0	0	4	0	0	0			5
Other	0	0	0	0	0	0	0	0	0	0			0
Mutual Aid Given	0	0	2	0	1	2	3	2	1	0			11
Mutual Aid Received	1	0	1	0	0	0	2	0	0	0			4

	Volume of Calls by Month, 2014												Total YTD
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
Automatic Aid Given													
Cottonwood FD	3	2	4	0	6	6	0	4	1	3	1	0	30
Jerome FD	2	0	1	2	5	3	4	0	3	0	0	1	21
Verde Valley FD	1	0	0	0	0	0	0	1	0	0	2	2	6
Other	0	0	0	0	0	0	0	0	0	0	0	1	1
Automatic Aid Received													
Cottonwood FD	2	2	1	5	1	2	1	0	1	4	1	6	26
Jerome FD	0	0	1	0	0	2	0	0	0	0	0	0	3
Verde Valley FD	0	0	0	1	1	0	0	0	1	0	1	3	7
Other	0	0	0	0	0	0	0	0	0	0	0	1	1
Mutual Aid Given	0	0	0	1	1	0	1	1	0	0	0	1	5
Mutual Aid Received	2	2	1	0	0	0	0	0	0	1	0	0	6

Automatic Aid is a formal agreement between area fire departments and occurs whenever certain predetermined conditions exist and are reported to the 911 dispatcher from the caller. Automatic Aid is a sharing of local resources.

Mutual Aid is reciprocal agreement between regional and state wide fire departments. Responses under a Mutual Aid agreement are usually provided only when an agency asks for assistance, such as when it's resources are depleted by an unusually large incident or a number of simultaneous small incidents. Specific resources may also be requested for certain situations, such as hazardous materials and rope rescue teams.

Clarkdale Fire District

Fire Hydrant Report

October 2015

Clarkdale Utilities Out-of-Service Hydrants

Hydrant #	Locations	Remarks	Marked out of Service*	Priority
178	1740 Shiloh Trail	Waiting on Yavapai County to give an "Authorize to Operate"	Bag	None

* Hydrants marked "out-of-service" have been covered with a bag or out of service ring

Clarkdale Utilities Hydrant In-Service, Requiring Maintenance

Hydrant #	Locations	Remarks	Priority
432	1650 Edgewood Dr	Needs to be raised	

Private/Other Out-of-Service Hydrants

Hydrant #	Locations	Remarks	Owner
47	Russell Street at East end	Broken Stem	Yavapai / Apache
155	1623 Beecher St.	Crack in bonnet	Yavapai / Apache

Comments: The Nation plans to remove the Russel St hydrant and replace it with a flush valve. They are waiting for funding and plan to replace the cracked Beecher St hydrant at the same time.

	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	YEAR TO DATE	PREVIOUS YEAR TO DATE	% CHANGE
* Primarily Level of Effort Activities	Oct 2015	Sep 2015		Jan-Oct 2015	Jan-Oct 2014	
Traffic						
Collision - Property Damage	6	1	83%	25	35	-40%
Collision - Injury/Fatal	0	1	-100%	9	4	56%
DUI Arrests *	1	0	100%	12	9	25%
Citations *	10	39	-290%	251	150	40%
Written Warnings *	14	7	50%	213	371	-74%
Traffic Stops *	23	28	-22%	455	566	-24%
Parking *	4	0	100%	8	16	-100%
Total Traffic	58	76	-31%	973	1,151	-18%

Uniform Crime Reporting (UCR) Crimes						
Index Violent Crimes (Crimes Against Persons)						
Homicide	0	0	0%	0	0	0%
Sexual Assault	1	4	-300%	10	0	100%
Robbery	0	0	0%	0	0	0%
Aggravated Assault	1	2	-100%	8	6	25%
Total Violent Crimes	2	6	-200%	18	6	67%
Property Crimes						
Burglary	3	1	67%	17	9	47%
Theft	8	6	25%	55	23	58%
Auto Theft	0	0	0%	2	1	50%
Arson	0	0	0%	0	1	-100%
Total Property Crimes	11	7	36%	74	34	54%
Crime Rate						
Index Crimes	13	13	0%	92	40	57%
Index Crime Rate (per 100,000)	0.0001	0.0001	0%	0.0533	1.6388	-2977%
Town Population	4,097	4,097	0%	4,097	4,097	0%

Other Crimes						
Assault	5	8	-60%	32	7	78%
Criminal Damage	3	4	-33%	51	35	31%
Disorderly Conduct	8	7	13%	65	44	32%
Domestic Violence	7	7	0%	53	34	36%
Drug Offenses *	2	4	-100%	35	6	83%
Neighbor Disputes	0	0	0%	2	0	100%
Trespass	1	2	-100%	17	11	35%
Juvenile Disturbance	4	4	0%	28	24	14%
Harassment	4	5	-25%	24	13	46%
Animal Offenses *	17	3	82%	175	249	-42%
Other Town Ordinances *	0	0	0%	6	52	-767%

All Other Offenses	13	10	23%	159	273	-72%
Total Other Crimes	64	54	16%	647	748	-16%

	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	YEAR TO DATE	PREVIOUS YEAR TO DATE	% CHANGE
	Oct 2015	Sep 2015		Jan-Oct 2015	Jan-Oct 2014	
Other Activities						
Alarms	4	0	100%	38	57	-50%
Doors/Windows Open	2	0	100%	6	4	33%
Suspicious Persons/Vehicles	19	7	63%	186	148	20%
Weapon Offenses	0	2	-200%	6	4	33%
Citizen Assists	33	12	64%	220	271	-23%
Serve Papers	1	0	100%	8	7	13%
EMS/Rescue/Fire Calls (Clarkdale)	9	0	100%	19	97	-411%
Assist Other LE Agencies	12	6	50%	238	159	33%
Suicide	0	1	#DIV/0!	1	1	0%
Total Other Activities	80	28	65%	722	748	-4%

Total All Categories Above	215	171	20%	2,434	2,687	-10%
-----------------------------------	------------	------------	------------	--------------	--------------	-------------

House Watch						
House Watch (Total Houses Per Month)	5	4	20%	13	96	-638%

Arrests						
Adult	7	6	14%	267	35	87%
Juvenile	2	1	50%	4	1	75%
Total Arrests	9	7	22%	271	36	87%

Reserve Time		0	#DIV/0!	789 (Aug)		#VALUE!
Ambassador Time	135	108	20%	1,088		100%
Volunteer Time	0	0	#DIV/0!	84		100%

Traffic

There were no injury accidents this month but noninjury traffic accidents rose substantially. Complex criminal investigations and a new job assignment are reflected in the lower number of citations issued this month.

Crime

Juvenile and Adult arrests were up slightly for the month, while violent crimes were down substantially. There has been a rise in sexual assaults for the year. Most of the sexual assault cases for this year have involved juveniles, people deemed to be mentally disabled, and/or were delayed reports. One report was delayed over a year.

End of Report

	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	YEAR TO DATE	PREVIOUS YEAR TO DATE	% CHANGE
* Primarily Level of Effort Activities	Nov 2015	Oct 2015		Jan-Nov 2015	Jan-Nov 2014	
Traffic						
Collision - Property Damage	7	6	14%	33	37	-12%
Collision - Injury/Fatal	0	0	#DIV/0!	9	4	56%
DUI Arrests *	2	1	50%	14	10	29%
Citations *	23	10	57%	274	197	28%
Written Warnings *	15	14	7%	244	400	-64%
Traffic Stops *	41	23	44%	496	653	-32%
Parking *	0	4	#DIV/0!	8	17	-113%
Total Traffic	88	58	34%	1,078	1,318	-22%

Uniform Crime Reporting (UCR) Crimes						
Index Violent Crimes (Crimes Against Persons)						
Homicide	0	0	0%	0	0	#DIV/0!
Sexual Assault	0	1	#DIV/0!	10	0	100%
Robbery	0	0	#DIV/0!	0	0	#DIV/0!
Aggravated Assault	2	1	50%	12	7	42%
Total Violent Crimes	2	2	0%	22	7	68%
Crime Rate						
Burglary	0	3	#DIV/0!	17	11	35%
Theft	2	8	-300%	57	28	51%
Auto Theft	0	0	#DIV/0!	2	2	0%
Arson	0	0	#DIV/0!	0	2	#DIV/0!
Total Property Crimes	2	11	-450%	76	43	43%
Index Crimes	4	13	-225%	98	50	49%
Index Crime Rate (per 100,000)	0.0001	0.0001	0%	0.0533	2.0485	-3746%
Town Population	4,097	4,097	0%	4,097	4,097	0%

Other Crimes						
Assault	2	5	-150%	34	14	59%
Criminal Damage	2	3	-50%	53	38	28%
Disorderly Conduct	6	8	-33%	71	47	34%
Domestic Violence	4	7	-75%	59	40	32%
Drug Offenses *	4	2	50%	39	15	62%
Neighbor Disputes	0	0	#DIV/0!	2	1	50%
Trespass	0	1	#DIV/0!	17	12	29%
Juvenile Disturbance	1	4	-300%	29	25	14%
Harassment	0	4	#DIV/0!	24	16	33%
Animal Offenses *	25	17	32%	184	266	-45%
Other Town Ordinances *	0	0	#DIV/0!	6	59	-883%

All Other Offenses	6	13	-117%	165	287	-74%
Total Other Crimes	32	64	-100%	683	820	-20%

	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	YEAR TO DATE	PREVIOUS YEAR TO DATE	% CHANGE
	Nov 2015	Oct 2015		Jan-Nov 2015	Jan-Nov 2014	
Other Activities						
Alarms	0	4	#DIV/0!	38	59	-55%
Doors/Windows Open	0	2	#DIV/0!	6	6	0%
Suspicious Persons/Vehicles	9	19	-111%	187	195	-4%
Weapon Offenses	0	0	#DIV/0!	6	5	17%
Citizen Assists	21	33	-57%	223	302	-35%
Serve Papers	5	1	80%	13	7	46%
EMS/Rescue/Fire Calls (Clarkdale)	0	9	#DIV/0!	19	1	95%
Assist Other LE Agencies	17	12	29%	242	188	22%
Suicide	0	0	#DIV/0!	6	1	83%
Total Other Activities	52	80	-54%	740	764	-3%

Total All Categories Above	176	146	#REF!	2,599	2,952	-14%
-----------------------------------	------------	------------	--------------	--------------	--------------	-------------

House Watch						
House Watch (Total Houses Per Month)	0	5	#DIV/0!	14	24	-71%

Arrests						
Adult	5	7	-40%	272	64	76%
Juvenile	0	2	#DIV/0!	4	5	-25%
Total Arrests	5	9	-80%	276	69	75%

Reserve Time		0	#DIV/0!			#DIV/0!
Ambassador Time		135	#DIV/0!			#DIV/0!
Volunteer Time	0	0	#DIV/0!			#DIV/0!

Traffic

Overall crimes for the month were down, giving officers more time to work traffic. There were still numerous property damage accidents and no injury accidents.

Crime

Aggravated assaults for the month were up and have almost doubled since a year ago. Total violent crimes for the year have more than tripled. Helping to fuel this rise is a 100% increase in sexual assaults. As mentioned last month, some of these, if not all, are suspects known to the victim. Arrests for the year have quadrupled over the same time the previous year.



Staff Report

Agenda Item: **Resolution Making Appointments to the Community Services Commission** – Approval of Resolution #1510 making appointments to the Community Services Commission.

Staff Contact: Dawn Norman, Community Services Supervisor

Meeting Date: December 8, 2015

Background: The Review Committee overseeing processes now for placement of the new Community Services Commission was comprised of the same members having determined recommendations for all other Boards and Commissions earlier this year, which includes: Curt Bohall, Mary Ellen Dunn, Beth Escobar and Bill Regner. Community Services staff liaison Dawn Norman also participated in this process. Because this is a newly formed Commission, the committee was charged with not only recommending appointees, but also the total number of members to make up the Commission and, in order to facilitate offsetting terms, determining which members would be seated initially in a 1 year term versus a 2 year term.

Based on a total of 8 applications received, and subsequent review of submittals and interviews with applicants by the Review Committee, the committee recommends this new Commission be seated with seven (7) members to include the following (prorated to coincide with all other Town Board & Commission term expirations):

One year terms ending September 30, 2016

Peter Curé
Carol Engert
Lynda Zanolli

Two year terms ending September 30, 2017

Krysta Dehnert
Ben Kramer
Trish Gomez
Shannon Westcott

Recommendation: Approval of Resolution #1510 making appointments to the Community Services Commission.

RESOLUTION #1510

A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CLARKDALE, ARIZONA, MAKING APPOINTMENTS TO THE COMMUNITY SERVICES COMMISSION AND SETTING TERMS OF OFFICE.

WHEREAS, the Clarkdale Town Council created the Community Services Commission on October 13, 2015 per Ordinance #369 and Clarkdale Town Code Section 17-3; and

WHEREAS, the Review Committee makes recommendations to Council that the Community Services Commission be comprised of seven (7) members; and

WHEREAS, the following people are being recommended to Council by the Review Committee to be seated as members of the Community Service Commission with terms ending as follows:

Name	Term Ends
Peter Curé	September 30, 2016
Carol Engert	September 30, 2016
Lynda Zanolli	September 30, 2016
Krysta Dehnert	September 30, 2017
Ben Kramer	September 30, 2017
Trish Gomez	September 30, 2017
Shannon Westcott	September 30, 2017

BE IT RESOLVED that the above persons are hereby appointed to fill the seats on the newly created Community Services Commission with the terms expiring as stated.

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Clarkdale, Arizona, this 8th day of December, 2015.

APPROVED

ATTEST

Doug Von Gausig, Mayor

Kathy Bainbridge, Town Clerk



Staff Report

Agenda Item: **PUBLIC HEARING REGARDING A WASTEWATER RATE INCREASE** –A public hearing to gather information regarding increasing wastewater rates for the Wastewater Treatment Plant construction.

Meeting Date: December 8, 2015

Prepared By: Wayne Debrosky, Utilities /Public Works Director

Background: At Council’s direction, the Town Staff requested funding from WIFA for a new wastewater treatment plant and to work with SEC to complete the design of the new WWTP.

WIFA is an independent agency of the State of Arizona and is authorized to finance the construction, rehabilitation, and/or improvement of drinking water and wastewater. On July 26, 2011 the Town Council approved debt authorization for the new WWTP in the amount of \$5,500,000 during a Special Council Meeting.

The Clean Waters funding application for the WWTP Project was submitted to WIFA on August 18, 2011. WIFA approved the Clean Waters funding application for \$5,500,000.00 at their September 18, 2011 WIFA Board Meeting and the first draw on the WIFA loan was submitted to WIFA on January 5, 2012. The amount to be financed from WIFA would be \$5,500,000.00 which will represent a rate increase of approximately \$25.00 over a five (5) year period to cover the additional debt.

Council approved four previous \$5.00 monthly sewer rate(s) increases which went into effect with the January 2012, 2013, 2014 and 2015 utility billings. A fifth (5th) sewer rate increase of \$5.00, which increase the sewer rate to \$53.00 per month is necessary in order to cover the debt service along with operation and maintenance costs for the new plant.

We currently have closed out the WIFA loan, using about \$5,156,000 of the WIFA funding available. Council approved the use of \$660,000 from developer obligations to pay down the principle on July 1, 2014 and provided direction to investigate the savings should WIFA approve another additional payment of \$860,000 from developer obligations prior to July 1, 2016.

During the 2016-2017 budget process we will use the preliminary amortization schedule based on making the additional \$860,000 payment in order to plan additional future rate increases needed for maintenance of the plant.

The Notice of Intent to Impose or Increase Fees or Taxes, as required by A.R.S. 9-499.15, for the fifth (5th) slated sewer rate increase was posted on September 7, 2015 in order to comply with providing notice at least sixty days prior to the date the proposed new or increased fee or tax is scheduled to be approved or disapproved at a meeting of the Clarkdale Town Council.

The Notice of Intent to Set Wastewater Rates will satisfy WIFAs initial requirements concerning commitment by the Town of Clarkdale to the repayment of the Clean Waters Loan that the Town has to fund the design and construction of this new WWTP.

The Notice of Intent to Set Wastewater Rates schedules the required public hearing in order to officially consider the wastewater rate increase before Council for discussion and consideration as required by A.R.S. 9-511.01.

- September 7, 2015 Post Notice of Intent to Impose or Increase Fees or Taxes
(60 days prior to action by Council)
- October 13, 2015 Council Adopts Notice of Intent to Set Wastewater Rates at a Regular Council meeting.
- October 13, 2015 File report with data supporting the increase of rates with Town Clerk at least 30 days prior to the Public Hearing.
- October 18, 2015 Public Hearing Notice published in newspaper.
(Not less than 20 days prior to the public hearing.)
- December 8, 2015 Hold Public Hearing & Consider Adoption of Rates by Resolution.
(Not less than 30 days after adoption of Notice of Intent.)
- January 8, 2016 Rates become effective. (30 days after the adoption of the Resolution or upon specific future date)

Recommendation: Public Hearing only, no action necessary.



Staff Report

Agenda Item: **RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CLARKDALE, ARIZONA AMENDING RESOLUTION #1487, SETTING FEES FOR THE TOWN OF CLARKDALE BY INCREASING WASTEWATER UTILITY RATES** - Discussion and consideration of Resolution #1511, a resolution increasing the wastewater rates for the Wastewater Treatment Plant Construction Project in the Town Fee Schedule.

Staff Contact: Wayne Debrosky, Utilities/Public Works Director

Meeting Date: December 8, 2015

Background: The Notice of Intent to Impose or Increase Fees or Taxes, as required by A.R.S. 9-499.15, for the fifth (5th) slated sewer rate increase was posted on September 7, 2015 in order to comply with providing notice at least sixty days prior to the date the proposed new or increased fee or tax is scheduled to be approved or disapproved at a meeting of the Clarkdale Town Council.

The Notice of Intent to Set Wastewater Rates will satisfy WIFAs initial requirements concerning commitment by the Town of Clarkdale to the repayment of the Clean Waters Loan that the Town has to fund the design and construction of this new WWTP.

The Notice of Intent to Set Wastewater Rates schedules the required public hearing in order to officially consider the wastewater rate increase before Council for discussion and consideration as required by A.R.S. 9-511.01.

- | | |
|-------------------|--|
| September 7, 2015 | Post Notice of Intent to Impose or Increase Fees or Taxes
(60 days prior to action by Council) |
| October 13, 2015 | Council Adopts Notice of Intent to Set Wastewater Rates at a Regular Council meeting. |
| October 13, 2015 | File report with data supporting the increase of rates with Town Clerk at least 30 days prior to the Public Hearing. |
| October 18, 2015 | Public Hearing Notice published in newspaper.
(Not less than 20 days prior to the public hearing.) |
| December 8, 2015 | Hold Public Hearing & Consider Adoption of Rates by Resolution.
(Not less than 30 days after adoption of Notice of Intent.) |
| January 8, 2016 | Rates become effective. (30 days after the adoption of the Resolution or upon specific future date) |

PROPOSED AMENDED WASTEWATER USER RATE

	Effective Date	Rate Increase	Total Base Rate
Residential	January 8, 2016	\$5.00 Per Month	\$53.00 Per Month
Commercial	January 8, 2016	\$5.00 Per Month	\$53.00 Per Month Minimum base rate, plus a usage fee of \$2.25 per one thousand gallons of water in excess of 5,000 gallons per month.

Recommendation: Approval of Resolution #1511, a Resolution of the Mayor and Common Council of the Town of Clarkdale, Arizona amending Resolution #1487, Setting Fees for the Town of Clarkdale, by increasing wastewater utility rates.



RESOLUTION # 1511

RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF CLARKDALE, ARIZONA AMENDING RESOLUTION #1487, SETTING FEES FOR THE TOWN OF CLARKDALE BY INCREASING WASTEWATER UTILITY RATES.

BE IT RESOLVED, that the following price and fee structure is hereby revised as shown:

➤ **WASTE WATER USER FEES:** (Effective 1/08/2016)

➤ <i>Residential User</i>	<i>\$53.00 per month</i>
➤ <i>Commercial</i>	<i>\$53.00 per month minimum base rate, plus a usage fee of \$2.25 per thousand gallons of water purchased in excess of 5,000 gallons per month</i>

PASSED AND ADOPTED by the Mayor and Common Council of the Town of Clarkdale, Arizona, this 8th day of December, 2015.

APPROVED:

ATTEST:

Doug Von Gausig, Mayor

Kathy Bainbridge, Town Clerk/Finance Director



Staff Report

Agenda Item: FOCUS AREA PLANNING PROCESS WORKSESSION - Discussion regarding the Focus Area Planning Process

Staff Contact: Beth Escobar, Senior Planner

Meeting Date: December 8, 2015

Background:

In 2013 the Town Council adopted the Sustainable Community and Economic Development Plan. One of the goals identified in the plan is business retention, expansion and attraction. The first short-term strategy for this goal is to create area-specific plans and infrastructure development plans for the following areas:

- SR 89A Corridor
- Broadway Corridor
- Bitter Creek Industrial Area
- Arts & Entertainment District

Each of these areas is identified as having the potential to contribute to the economic prosperity of the town. In addition, each of these areas has adjacent residential property that could benefit and would be impacted by increased commercial development.

The Planning Commission began working on this project in August 2014 and decided to begin with the SR 89A Corridor Focus Area. Because of the length and diversity of this highway corridor, the Planning Commission broke SR 89A into smaller segments and began with planning the Clarkdale Parkway to Centerville Roundabout portion of the highway. Zoning in this area is commercial with existing industrial zoning for the Mold in Graphics property.

In January 2015 the Planning Commission began meeting with property owners and stakeholders for this sub-area. Stakeholders in attendance at these meetings included Roger Smith, Lew Dodendorf and Greg St. Clair from Salt River Maricopa Group, Darren Gemmill with Mold in Graphics, Robin and Kurt Wilbur, owners of #1 Food Store, Ray Selna, property owner, John Andreotti and Ralph Clemmer with Newgate Homes, Phil Terbell, local realtor and Chief Joe Moore of the Clarkdale Fire District.

During a series of three meetings the following topics were discussed:

- Development of property in this area will be challenging due to minimal depth of some properties and limited access off the state highway.



Staff Report

- Area could support the development of smaller commercial ventures, such as professional and medical offices and boutique shops. Apartment complexes would also be appropriate for some of the locations.
- Construction of the new firehouse will provide an anchor for the area.
- Cement Plant Road needs to be widened and improved to accommodate vehicular and pedestrian traffic.
- Accommodation of truck traffic from the cement plant needs to be addressed in planning for development.
- Development of park and ride locations and extensive pedestrian connections are important.
- Deception Wash, which transects a large portion of this area from east to west, presents challenges for construction and opportunity for preservation of open space and possible pedestrian connections.

Comments and suggestions from these discussions were incorporated into a draft master plan for this area.

Invitations were extended to local utilities and ADOT to attend these meetings. Comments received from ADOT, Cable One and Unisource were incorporated into the planning process.

Design Components:

During their meetings, the Planning Commission and stakeholders discussed the importance of connecting the SR 89A focus area with the existing downtown historic and arts and entertainment districts so it is apparent it is all part of the Town of Clarkdale. One way this can be accomplished is through pedestrian connections. Also, common visual and architectural themes can also serve to make a connection between the two areas. Staff made a presentation to the Design Review Board on October 7, 2015. The Board has agreed to work with staff in developing specific design guidelines for the focus areas that will encourage new construction to reflect and honor the downtown historic district.

Community Meeting:

The draft master plan was presented to the public in two meetings. The first meeting was on September 15, 2015 at the regular Planning Commission meeting. Although a press release inviting the public to attend was published, and the meeting was posted on the Town website and Facebook page, only two members of the public attended this meeting.

A subsequent open house meeting was held on Friday, November 13. Eighteen people attended this meeting. Great input was provided on the plan. Attached to this report is a summary of comments received.



Staff Report

This meeting was an excellent opportunity to share the complexities of land entitlement with the public. Staff presented an overview of property rights in Arizona and the role of the Town Council, Planning Commission and Design Review Board in approving and guiding development. Attendees engaged in a discussion with staff about how existing zoning defines the type of uses but does not allow the Town to favor one business over another.

Future Steps:

With the draft master plan being completed for this first segment of the corridor, staff and the Planning Commission now have a process in place to complete the plan for this focus area and move forward with the other three areas. As each master plan is completed, it will be presented to Council for adoption.

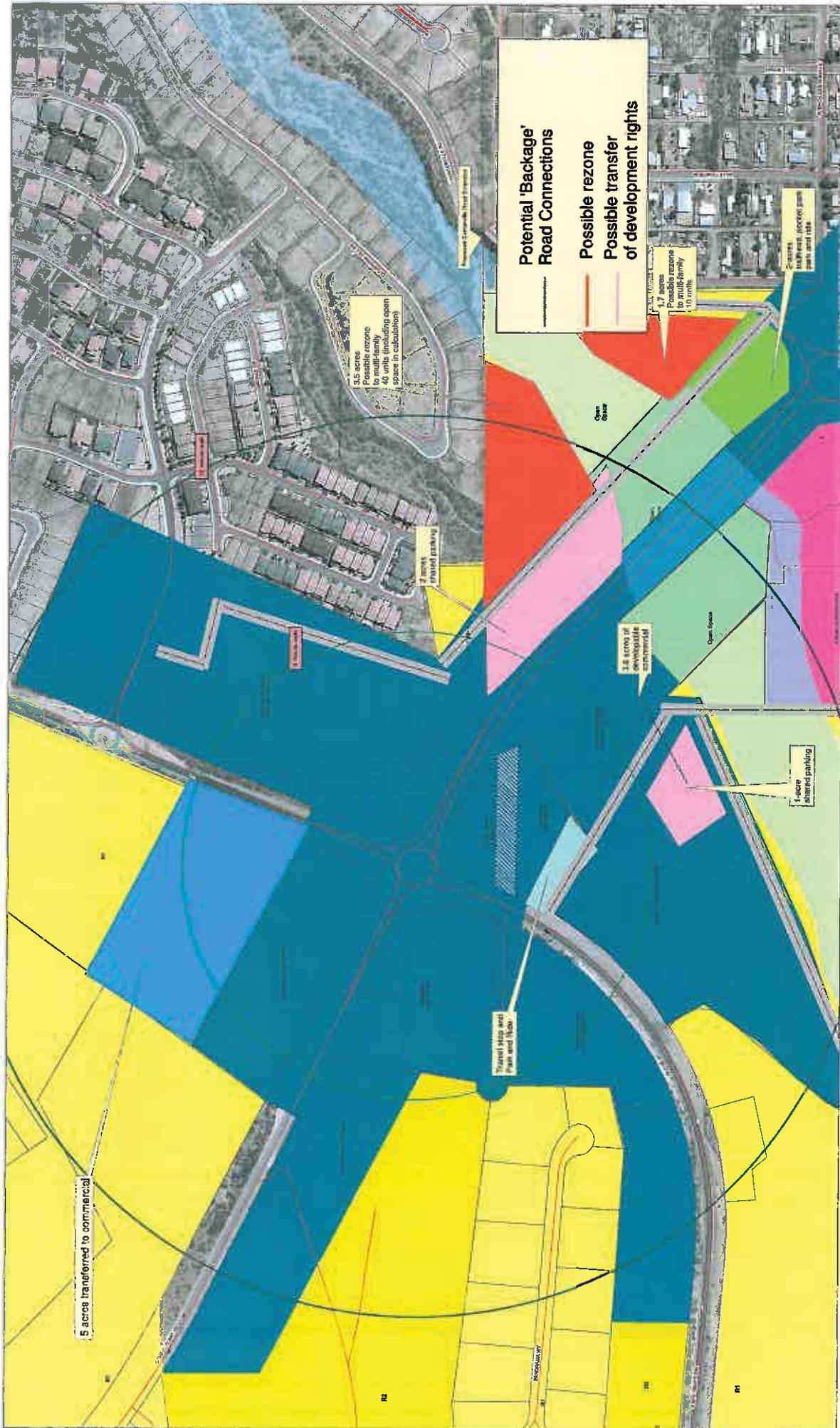
The following schedule for completion of this project has been developed:

Area	Begin Planning	Anticipated adoption date
SR 89A Corridor	Started	June 2016
Bitter Creek Industrial Area	August 2016	February 2017
Broadway Corridor	May 17, 2016	November 2017
Central Business District	January 2018	June 2018

Recommendation: Discussion only. Staff appreciates the opportunity to present Town Council an update of this project and would like to receive comments and feedback.

Attachments:

1. Draft plan
2. November 13 community meeting comments summary



5 acres transferred to commercial

3.5 acre potential rezoning to multi-family 40 units (including open space in calculation)

7 acre shared parking

Travel Stop and Park and Walk

3.8 acre of available commercial

Open Space

2-acre shared parking

Potential 'Backage' Road Connections

Possible rezone

Possible transfer of development rights

Possible rezone to multi-family 10 units

2-acre shared parking park and walk

The Town of Clarkdale
 Community Development Department
 100 Main Street,
 Clarkdale, AZ 86304
 (928) 839-2550



Clarkdale Parkway to Centerville Roundabout Draft Focus Area Plan
 Fall 2015

This map has been provided for informational purposes only and is not necessarily engineering accuracy. Every effort has been made to ensure this map is as accurate as possible. The Town of Clarkdale shall assume no liability for the information contained on this map.

**Comments from attendees of the SR 89A Focus Area Community Meeting
Clarkdale Parkway to Centerville Roundabout
Friday, November 13, 2015**

Preferred businesses:

Less of a focus on alcohol

Entertainment, like a movie theater.

Small, 'boutique' stores, like a Bookmans, small grocery, bakery

Art galleries

Day care centers (adult, child, and pets)

A recreational center with a pool

Pharmacy

Medical services

Concepts discussed:

Keep things small, try to mimic the feel of 'Main Street' where commercial development provides services for residents

Have some reason for visitors to come to Clarkdale, such as the movie theater and rec center, so while they are here they can patronize local businesses.