CAT Route by Month

January 2011

Date	Blue	Green	Red	Total
01-Jan				0
02-Jan				0
03-Jan	81	85	43	209
04-Jan	98	73	62	233
05-Jan	70	67	37	174
06-Jan	88	64	41	193
07-Jan	94	79	50	223
08-Jan				0
09-Jan				0
10-Jan	100	52	46	198
11-Jan	72	62	43	177
12-Jan	88	46	26	160
13-Jan	86	41	42	169
14-Jan	82	78	40	200
15-Jan				0
16-Jan				0
17-Jan				0
18-Jan	116	86	47	249
19-Jan	91	77	31	199
20-Jan	101	105	48	254
21-Jan	78	54	43	175
22-Jan				0
23-Jan				0
24-Jan	90	63	37	190
25-Jan	96	91	37	224
26-Jan	83	61	35	179
27-Jan	100	99	47	246
28-Jan	88	76	45	209
29-Jan				0
30-Jan				0
31-Jan	74	80	46	200
	1776	1439	846	4061
			Monthly Total	4061

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Demand Response												
Total Trips	1670	2749	2778	2820	3163	2488	3277	2875	2612	3683	2452	2293
Revenue Hours	850	1063	850	850	975	767	1021	850	850	1063	850	850
Revenue Miles	5502	9645	9296	9373	10980	7825	11374	9372	9010	12408	8455	7884
Service Days	24	30	24	24	27	22	29	24	24	30	24	24
Fixed Route												
Total Trips	1332	1499	1317	1583	1747	1552	2014	1749	1853	2115	1623	1577
Revenue Hours	440	550	440	440	506	396	528	440	440	550	440	440
Revenue Miles	8515	11148	8295	8921	9801	7845	10155	7942	8653	10719	8185	8352
Service Days	20	25	20	20	23	18	24	20	20	25	20	20
Operating Cost	42318.38	43364.42	48874.29	53320.29	53009.23	57485.64	44319.07	58006.72	47952.93	45315.41	60708.4	60075.25

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Demand Response												
Total Trips	2548	2644	2807	3631	2485	2541	2659	2592	2265	3302	2174	1767
Revenue Hours	1021	850	850	1063	720	933	850	850	850	1063	850	850
Revenue Miles	9015	9178	9677	12096	8126	9247	9427	9470	8420	11236	8421	7226
Service Days	28	24	24	30	20	26	24	24	24	30	24	24
Fixed Route												
Total Trips	2154	1869	1832	2288	1636	1848	1685	1881	1965	2433	1700	1507
Revenue Hours	528	440	440	550	374	519	440	440	440	550	440	440
Revenue Miles	10196	8369	7986	10854	7169	9450	8415	8198	8324	11042	8594	9126
Service Days	24	20	20	25	17	22	20	20	20	25	20	20
Operating Cost	43806.41	59203.06	62328.93	69977.55	46498.89	54186.28	48874.91	43883.05	59288.34	61149.39	60483.07	50335.19

	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Demand Response												
Total Trips	1051	932	1105	1136	840	937	868	832	1213	1142	1012	1147
Revenue Hours	700	592	680	685	267	326	330	385	498	470	406	442
Revenue Miles	5312	4384	5694	6130	2728	3041	2696	2892	3979	3909	3200	3422

Service Days	28	26	26	27	21	22	23	23	27	26	25	26

Fixed Route

Total Trips	2267	2256	2556	2708	2468	3228	2604	3044	3237	3042	3039	3283
Revenue Hours	875	693	726	726	594	726	627	627	759	726	660	726
Revenue Miles	13426	11609	11431	12585	7669	8647	10602	10595	12762	11528	11196	12210

Service Days	24	21	22	22	18	22	19	19	23	22	20	22

Operating Cost	62374.47	47658.19	52606.43	76660.34	64320.06	60054.66	55892.59	44766.6	72305	70843	59,367	53,556.00

	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Demand Response												
Total Trips	1216	1211	1107	1028	899	1350	921					s
Revenue Hours	449	410	387	353	329	492	329					
Revenue Miles	3467	3652	3355	3221	2768	4672	2916					
Service Days	25	25	24	21	19	21	20					
Fixed Route												
Total Trips	3142	3419	3843	3749	4035	4100	4061					
Revenue Hours	693	726	693	693	627	693	656					
Revenue Miles	11921	12459	11738	11950	10849	11828	11392					
Service Days	21	22	21	21	19	21	20					
Operating Cost	53385	53566	53801	68386	46440	54161						