

A Special Meeting of the Common Council of the Town of Clarkdale was held on Friday, January 28, 2011, at 9:00 AM at Clark Memorial Clubhouse, Men's Lounge, 19 N. Ninth Street, Clarkdale, Arizona.

CALL TO ORDER - Meeting was called to order at 9:00 AM by Mayor Von Gausig.

Town Council:

Mayor Doug Von Gausig

Vice Mayor Richard Dehnert

Councilmember Patricia Williams

Councilmember Curtiss Bohall - absent

Councilmember Bill Regner

Town Staff:

Town Manager Gayle Mabery

Community Development Director Sherry Bailey

Human Resources/Community Services Director Janet Perry

Police Chief Pat Haynie

Utilities Director Wayne Debrosky

Public Works Director Steve Burroughs

Town Clerk/Finance Director Kathy Bainbridge

Clarkdale Sustainability Park Manager Jodie Filardo

Planner/GIS Gus Espolt was taking pictures and video for keeping a history of the process.

The Planning Commission was called to order by Chair Jorge Olguin. Vice Chair Dave Puzas and Commissioners Karen Daniels, Jack Van Wye and Vic Viaengo were present.

The General Plan Update Committee was called to order by Chair Janet Regner, Vice Chair Lew Dodendorf, and Committee Members Ruth Wicks and Ida DeBlanc, Karen Daniels, and Jack VanWye were present.

Mayor Von Gausig stated that the Clarkdale Sustainability Park is involved in an organic process, we get to try systems and see what works and what fails in order to find the path, and it is adaptive, permissive and core. Today we hope to refine a process and give staff guidance as to how to proceed.

Town Manager Mabery outlined the evolution of the project to date including the shift from sustainability existing only within a Park to the concept of Sustainable Clarkdale.

Clarkdale Sustainability Park Manager Filardo explained to the group that groups would be formed in an effort to craft a definition of what sustainability means to Clarkdale so that moving forward, we make sure that we take advantage of items that "Fit" with that vision. Groups will work on defining with examples economic sustainability, environmental sustainability, and social/cultural sustainability.

The attendees were separated into four smaller groups for discussion purposes while the Mayor served the group as an at-large member, moving from table to table.

The first topic of discussion revolved around defining a sustainable community as an element in the CSP’s Vision: An evolutionary solution for a sustainable community. Groups were asked to consider sustainability based on its major elements: economic, environmental, and social/cultural.

<u>Economic</u>	<u>Environmental</u>	<u>Social/Culture</u>
Diversity,	Water reclamation	Regionalism
Self reliance - financial	Air quality	Pw20 + education - life long learning
Workforce Development	Protect Verde River	Lifestyle changes
Recognized profitable green business	Open Space	Volunteerism
Supportive environment	New water resources	Self reliance
Innovative - entrepreneurial	Stewardship	Leadership
True cost of services	Regional Planning	Media
Conception to resurrection	Multi-modal regional transportation	Quality of life
Attractive quality of life	Night skies	Community come together to share Knowledge
Regional education, medical	Renewable energy	Diversity
Incubation	Education - plants, animals	Sustainability is a social fabric
Research and development park concept	Waste management	Preservation - historic, natural
Capital Development (money - creating RLF)	Expectation	Communications
Brand based partnerships	Parks and Recreation	Community pride
Institute (development)	Integration - overall theme	Health and wellness
TIF	Noise pollution	Multigenerational
Advocacy	Traffic abatement	Welcoming community
Incentives	View shed	Celebrating Life
Infrastructure - maintaining and enhancing	New sources vs. water depletion	Higher education center of VV
Industrial Park		Events, recreation, fun
College/education		

From the feedback, here are the highlights of each element:

a. Economic Element

- i. **Financial considerations** - financial independence for the Town; self-reliance; factoring of true/total costs – conception to resurrection; capital development; Tax Increment Financing (TIF); incentives; innovative and entrepreneurial approaches; recognized/profitable green businesses; business-friendly; business incubation

- ii. **People considerations** – workforce development; diversity; jobs; quality of life;
- iii. **Infrastructure considerations** – college/education support; broad-based partnerships; sustainability institute; sustainable branding; advocacy; industrial development; transportation support; medical support
- b. Environmental Element
  - i. **Overall considerations** – stewardship; education; regional planning; regional, multi-modal transportation; education; parks and recreation impacts/expectations; noise pollution protection; integration into the Town’s General Plan; air quality;
  - ii. **Energy considerations** – renewable energy; waste management
  - iii. **Water considerations** – water reclamation and conservation; new sources vs. depletion; protecting the Verde River
  - iv. **Land use considerations** – view shed/visual protection; night skies compliant; open space; protection of habitat for plants and animals; cultivation
- c. Social/Cultural Element
  - i. **Social interaction considerations** – volunteerism; regionalism; evolutionary lifestyle changes; self-reliance; recreation; leadership; media; quality of life; involvement; community where people come together; fun; diversity; sustainability as a social fabric; community pride; health and wellness; multi-generational; events;
  - ii. **Education considerations** – P-20+ education; lifelong learning; higher education center of the Verde Valley

The second topic for discussion was a definition of success in two and twenty years in key areas: active water management; renewable energy; education; communication; and other. Each group considered these items and then ranked their top two selections in each category.

**Active Water Resource Management:**

2 years

- Upgrade WWTP
- Sustainable balance for withdrawal and recharge of potable water
- Develop alternate water resources
- Develop adequate water supply
- Water meter upgrades/smart meters
- Upgrade distribution system
- Water infrastructure plan adopted
- Water conservation program
- WWTP constructed
- Establish baseline for priorities

20 years

- 100% reuse
- Municipality is supplemental supplier
- Water rights portfolio
- VV active rights management area
- Plasma gasification to generate water
- Good management practices
- Evolution in State water laws re wells
- Water management curriculum P20+
- Implement potable water plan
- Verde River and habitat rejuvenation

Completion of water study  
 Completion of WWTP  
 Design and Standards for potable water  
 Conservation incentives established  
 Revision of State water laws  
 Implement a water education plan  
 Management plan for water  
 Complete plan for water effluent

Assurance water management

### **Renewable Energy Generation:**

#### 2 Years

Conduct a needs assessment  
 Integrated project for a variety of technologies  
 Develop a community energy plan  
 Major project on ground  
 15% Clarkdale energy generation  
 A solar garden in operation  
 Renewable energy plan in place  
 Members of Energy Star consortium  
 Highlight energy generation  
 Regional plan for energy generation  
 Implement pilot projects  
 Inventory potentials for generation options  
 Increase in conservation efforts  
 Virtually off grid power generation

#### 20 Years

Perfect Plasma gas project  
 Develop town energies  
 Still on leading edge  
 Town complex completed on energy  
 Exporting power  
 Plasma Gasification up and running  
 Geothermal as way of life  
 80% renewable energy in Clarkdale  
 Multiple solar gardens  
 Embraced by community  
 Plasma converter  
 Energy efficiency policies and codes in place  
 Virtually off grid power generation  
 Energy efficient regional landfill

### **Education**

#### 2 Years

Partnerships with college  
 Sustainability curriculum  
 Internships  
 Yavapai College partnership on sustainability  
 Sustainability education program P-12  
 Define criteria for branding  
 Define CRISP criteria  
 Sustainability established way of life  
 Evolved education culture and program  
 Student internships  
 Establish sustainable resource institute

#### 20 Years

SD sustainability Institute  
 Missionaries for sustainability  
 Institute generating revenues  
 Infrastructure for technology communication  
 Education facilities for business  
 Recognized for research  
 Teaching facilities - Pecks Lake  
 Recognized as higher education leader in VV  
 Clarkdale is example

### **Communication**

#### 2 Years

Identify target audience and assess

#### 20 Years

Adapt communication strategy currency

Effectiveness

- |   |                                   |
|---|-----------------------------------|
| Broadband coop in place                         | Standard for leading edge         |
| Effective outreach program in place             | Recognized by world               |
| Sustainable CD brand developed                  | Broadband to all                  |
| Open dialog                                     | Continual evaluation to benchmark |
| Sponsor state into conference on sustainability | Be able to answer "Why Clarkdale" |
| Recognized by citizens and business             | Able to walk the talk             |
| Interpretive Center                             | Teleconference/webinars available |
| Expand connectivity in VV                       | Reduction in waste                |
| Observe 10% reduction in fossil fuels           | 90% reduction fossil fuels        |

Other

2 Years

- Proactive plan for new leaders
- Obtain economic impact analysis funding
- Sustain funding for CSP developer
- Energy Star community
- Health and wellness program
- General Plan updated
- Boundary Agreements

20 Years

- Secure source of funding for CSP
- Higher life expectancy
- Established sustainable health institute

The top two results from each group are as follows:

<u>SUCCESS IN 2 YEARS</u>	<u>FIRST PRIORITY</u>	<u>SECOND PRIORITY</u>
Active Water Management	<ul style="list-style-type: none"> <li>A. Management plan for Clarkdale water with needs and resources</li> <li>B. Completion of a water study</li> <li>C. New wastewater treatment plant (WWTP) constructed</li> <li>D. Upgrade WWTP</li> </ul>	<ul style="list-style-type: none"> <li>A. Complete water management plan for effluent treatment</li> <li>B. Wastewater plant completion to potable standards</li> <li>C. Define needs, baseline, planning, costs, payment, and implementation</li> <li>D. Develop potable water resources</li> </ul>
Renewable Energy	<ul style="list-style-type: none"> <li>A. Develop community energy plan (incentives, weatherization, etc.)</li> <li>B. Major project on the ground</li> <li>C. Regional Energy Star</li> <li>D. Implement pilot/experimental</li> </ul>	<ul style="list-style-type: none"> <li>A. Plan integrated project in specific location for a variety</li> <li>B. Renewable energy generation of 15% of power in Clarkdale</li> <li>C. Increased implementation of conservation methods by the citizens/ reduced per-capita consumption</li> </ul>

	projects	
Education	<ul style="list-style-type: none"> <li>A. Develop effective program ensuring “buy-in” on sustainable way of life</li> <li>B. Evolved educational culture (all inclusive)</li> <li>C. Defined, crisp, Why Clarkdale?</li> <li>D. Maximize partnership with YC</li> </ul>	<ul style="list-style-type: none"> <li>A. Establish Sustainable Resource Institute with partnerships for student internships</li> <li>B. YC partnership on sustainable technology/agriculture</li> <li>C. Sustainability curriculum for local P-20+ schools</li> </ul>
Communication	<ul style="list-style-type: none"> <li>A. Develop a communications plan targeting various media and audiences</li> <li>B. Broadband cooperative in place</li> <li>C. Relevance to citizens and investors recognized</li> <li>D. Website, lectures, interpretive center</li> </ul>	<ul style="list-style-type: none"> <li>A. Effective outreach program to citizens, businesses, public &amp; beyond</li> <li>B. Open dialog w/ state, federal governments and businesses</li> <li>C. Observable 10% reduction in use of fossil fuels</li> </ul>
Other	<ul style="list-style-type: none"> <li>A. Sustain funding for CSP</li> <li>B. Community health &amp; wellness sustainability program</li> </ul>	<ul style="list-style-type: none"> <li>A. Fund economic impact analysis</li> <li>B. General plan completed</li> </ul>
<b><u>SUCCESS IN 20 YEARS</u></b>	<b><u>FIRST PRIORITY</u></b>	<b><u>SECOND PRIORITY</u></b>
Active Water Management	<ul style="list-style-type: none"> <li>A. Management plan for Clarkdale water with needs and resources</li> <li>B. Completion of a water study</li> <li>C. New wastewater treatment plant (WWTP) constructed</li> <li>D. Municipality is supplementing only</li> </ul>	<ul style="list-style-type: none"> <li>A. Complete water management plan for effluent treatment</li> <li>B. Wastewater plant completion to potable standards</li> <li>C. Define needs, baseline, planning, costs, payment, and implementation</li> <li>D. Municipality is supplementing only</li> </ul>
Renewable Energy	<ul style="list-style-type: none"> <li>A. Continue R&amp;D on renewable energy</li> <li>B. Exporting power</li> <li>C. Diverse renewable energy portfolio incl. biofuel, algae, solar, waste to energy, geothermal</li> <li>D. Landfill</li> </ul>	<ul style="list-style-type: none"> <li>A. Perfect plasma gasification</li> <li>B. Government complex renewable energy completed</li> <li>C. Energy efficient codes/policies fully embraced by community</li> <li>D. Off-grid power generation by TOC</li> </ul>

Education	<ul style="list-style-type: none"> <li>A. Sustainable Resource Institute generates revenues for Clarkdale</li> <li>B. We know what we know</li> <li>C. Educational facilities support business needs; internally recognized research, mgt. tech. training on sustainability</li> <li>D. Clarkdale Sustainability Institute</li> </ul>	<ul style="list-style-type: none"> <li>A. Residents are missionaries for sustainable way of life</li> <li>B. Clarkdale recognized as higher education leader in VV</li> <li>C. CSP recognized model of unprecedented accomplishment in sustainability</li> </ul>
Communication	<ul style="list-style-type: none"> <li>A. Update communications strategy reflecting evolving technologies</li> <li>B. Broadband infrastructure to all</li> <li>C. Observable 90% reduction in fossil fuel use</li> </ul>	<ul style="list-style-type: none"> <li>A. We are on the leading edge</li> <li>B. Every citizen can answer "Why Clarkdale?"</li> <li>C. Teleconferencing/webinars/availability to citizens thru municipal studio/library/college</li> </ul>
Other	<ul style="list-style-type: none"> <li>A. Secure sustainable funding source for TOC</li> <li>B. Life expectancy higher</li> </ul>	<ul style="list-style-type: none"> <li>A. Infrastructure is improved and maintained</li> <li>B. Leading edge sustainable health institute</li> <li>C. Sustain and expand boundary agreements</li> </ul>

Mayor Von Gausig closed the meeting by stating that he saw rich discussions on each topic with collaborative conclusions and that is why this project will move forward and that he is proud and grateful for everyone doing this work for the community along with thanking Clarkdale Sustainability Park Manager Filardo for facilitating the meeting. Everyone brought different perspectives from community to this process.

Without any further business, the Planning Commission adjourned at 4:00 P.M.

Without any further business, the General Plan Update Committee adjourned at 4:00 P.M.

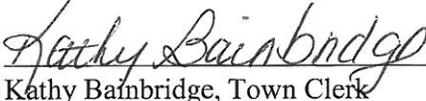
Without any further business, the Council adjourned at 4:00 P.M.

APPROVED:



Doug Von Gausig, Mayor

ATTESTED/SUBMITTED:



Kathy Bainbridge, Town Clerk

## ANOTHER LOOK BACK ON 2010 (In text and pictures)

### *A Challenging Year for Human Capital*

2010 marked the first year in Clarkdale's history that we had to resort to Reductions-In-Force to meet ever increasing revenue shortfalls. Two employees (Normalinda Zuniga and Walt Good) lost their positions in the RIF, resulting in shifting responsibilities in departments.



Four employees retired or resigned in 2010: Sgt. Chris Wylie, K-9 Officer Laser, Officer Serafin Razo and Library Manager Charlotte Hawken, resulting in further shifting responsibilities.



Others moved on to new opportunities (Magistrate Harry Cipriano and Court Clerk Ricci Vergara) leaving opportunities to replace them with new employees (Magistrate Ron Ramsey and Court Clerk Mary Ellen Dunn).



Even our Department Heads got in the mix in 2010! On the bright side, Kathy Bainbridge attained Master Municipal Clerk's Status and Jodie Filardo joined our team in the fall. Chief Haynie took his first helicopter ride on June 8, 2010, and re-joined our team on November 1, 2010. Steve Burroughs submitted his resignation in December, 2010, which will result in significant organizational shift in March, 2011.



On a lighter note, we were able to afford PTO Buy back for the first time since 2007, resulting in a boost to employee morale.

# Planning

**General Plan** - The General Plan process is basically complete: focus group work, General Plan Update Committee work and the Planning Commission work is complete except for the writing of the newly added Education Chapter. Layout is finished. Creation of multiple new General Plan maps, exhibit maps and project maps for all departments in the Town.

**Water System Emergency Operations Plan** - Adopted December, 2010

**Parks and Recreation Master Plan** – Community Development Department worked with the Park and Recreation Commission to develop and write the Park & Rec Master Plan, including maps, concepts, and proposed policies for submission to council.

**Transportation Planning - Planning Assistance for Rural Areas (PARA)**: The PARA is a transportation study to forecast future conditions and infrastructure deficiencies of roadways and transit for the years 2015, 2020, and 2030.

**Hazard Mitigation Plan** - The mitigation plans each jurisdiction completed in 2006 are required to be updated this coming year (2011). Planning began in 2010 and will be done according to the multi-jurisdictional model.

**Planning Commission Work Plan** – The Community Development Department worked with the Planning Commission to develop and implement their work plan.

**Floodplain Mapping** – The Community Development and Public Works Departments worked on the FEMA Verde River re-definition project.

**Mountain Gate Bonds** - Final resolution on Bond Safeguard Mountain Gate bond. Continued monitoring of project and coordination with Public Works and the Home Owners Association.



**Highlands Subdivision** - Continued work with PTM on project changes at the Highlands, including PAD amendments, Development Agreement amendments and final plat amendments to come forward to the Town. Inspection and monitoring of the work in Mescal Wash, public interaction and public meetings.

## Standard Operating Procedures/Process Reviews

**Transitioned to Efficient Use of Incode Financial Software** – The following modules/processes have been set-up and are now running in Incode: Bank Reconciliation;

Cemetery; Project Accounting; Grant Management; On-Line Bill Pay; General Ledger Monthly Balance

**Water Sharing Agreement With Cottonwood** - 3/23/10 – Valued off intermunicipal connection of Cottonwood and floated our system entirely from our two wells. We also supply water to Pine Shadows & Upper Cottonwood Ranch as per IGA.

**Zoning/Building Code** – Community Development began review of existing codes and started work to recommend updates. They continued work on the Property Maintenance code areas while handling a significant amount of citizen complaints and developed a Community Development Department procedures binder for all of their processes.



**Finance Department Procedures** – The Finance Department began updating the Financial Operations Guide, started writing procedures for financial processes and established an on-line auction process.

**Records Management** - We made a huge dent in destroying old records when the Credit Union had a shredder truck in their parking lot for people to use. By the time we were done we had transported 3 truck loads and destroyed 48 large boxes of financial records that the State's Retention Schedule has three – four year timelines on and ballots that have a six month retention schedule.

- Timesheets from 1986 – 2001 (except for PD)
- Invoices/Claims from 1983 – 1998
- Deposits from 1982 – 1988 and 1992-2001
- Journal Entries from 1992 – 2001
- Ballots from 2000,2002,2004,2006,2008
- City Sales Tax from 1991-1999
- Misc Billings from 1995-1997
- Bank Recs from 1997 – 1999

**Investment Banking Procedures** - We went out for banking bids for saving accounts and then switched our funds from the LGIP to Wells Fargo. The interest rate is .50% in comparison to the LGIP at .06. When comparing the two facilities for the last year, we will receive about \$23,000 in additional interest at Wells Fargo compared to LGIP.

## *Audits/Reviews*

**Financial Audit** - Colby and Powell, PLC issued their Independent Auditor's Report for FY2010, resulting in a "clean audit" for Clarkdale, and including a comprehensive Management's Discussion and Analysis prepared by Finance Director Kathy Bainbridge.

**Water Utility Energy Audit** – ADEQ contracted with Fann Engineering to perform an energy audit for the Water Utility, which was completed on June 10, 2010.

**Court** – This past year's project to clear up old delinquent accounts was completed (some dating back to 1994) resulting in close to \$10,000 in fines recovered.

**Clubhouse Use** – CSD oversees internal use of the Clubhouse and rental of the facility. For 2010 the total number of days of use (includes multiple reservations in the same room on the same day): 266 (75% of available days).

## *Facility/Equipment Improvements*

- Reroof Community Building, PW, Utilities Building
- Ladies Lounge, minor electrical upgrades, window replacement
- Auditorium, electrical upgrades, stage flooring,
- Fisher House – Houses staff effective 1/14/10; Fence enclosure installed at Fisher House for inventory and equipment, 7/1/10
- 3/23/10 – Council approved purchase of new backhoe for \$69,405.44 We financed for 5 years with monthly payments of \$1,318.54.
- Sludge Removal at WWTP - 8/10 – Synagro removed a total of 214 dried tons of sludge from the stabilization lagoon.
- Energy Efficiency and Geo-thermal Heating and Cooling units in Clubhouse
- Water Line Repairs Kept Utilities Staff Hopping
  - Service Line Repairs: 46
  - Water Main Repairs: 20
  - AC Water Main Repairs: 5
  - Hydrant Replacement: 8
- Arsenic Treatment System - Submitted passing performance testing for Arsenic Treatment Plant and EPA terminated Arsenic System exemption.



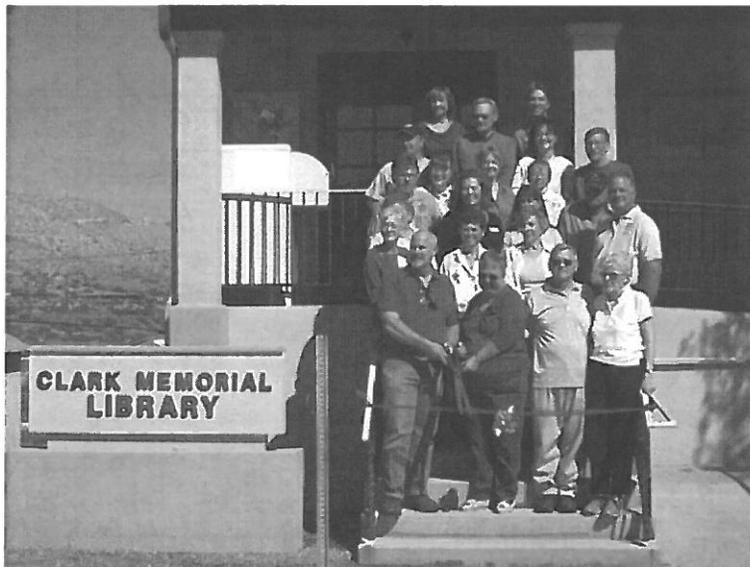
## Capital Projects

**Lower Town Water Main Replacement Project** - 9/29/10 – Started construction; 12,500 linear feet of 8” C900 water mains; 137 new services with meter upgrades; completion expected by May, 2011

**89A Reservoir Sewer Line Extension** – 6/2010 – Started construction; Contractor selected through Mohave JOC; Project complete 9/2010

**Clark Memorial Library Remodel** – The Clark Memorial Library got a major facelift, thanks to the hard work of the Community Services Department, Public Works Department, Library Board and numerous volunteers. In addition to the construction work, the project included:

- coordinating a physical move of library contents out of/back in to the library;
- moving 3 functional employee workspaces out of/back in to the library;
- securing IT upgrade grants and coordinating with remodel project;
- coordinating all to completion and public reopening of the facility.



## Communications/IT

**CSP web site** – The design and launch of the CSP site was completed, as of 12/29/10 we’ve received 2,729 visits to the new site.

### **Library IT upgrades**

- We participated in the Yavapai County Library network migration which included implementation of a complete circulation system software upgrade.
- As part of the stimulus funds received by the State of Arizona our existing 5 public access computers and software were upgraded by the Yavapai County Free Library

District through which we were also provided with 5 new/additional laptops for patron use within the library and Wi-Fi service.

**E Books and E Audio Books** - As of last year, we now have E books in our online catalog along with E audio books available for patrons.

**Server Upgrades** - Server infrastructure has been upgraded to support Windows 7 and issues with INCODE's communications with Windows 7 have been fixed. Converted to Office 2010. We were able to avoid some costly purchases of additional memory by thoughtful management of document and file storage.

**E-Filing** - Sent 1099s electronically for the first time to the IRS – a real timesaver.

**Council Processes** - The Council adopted an ordinance which allows councilmembers to appear and vote telephonically or by other verbal electronic communication as long as 1) The public must be able to hear the person on the phone 2) The person on the phone must be able to hear everyone at the meeting 3) Participation on the phone must be noted on the agenda.

**Emergency Communications** - Set up Emergency Operations Center phones and a new Town 'hot-line' for community outreach of emergency updates.

**Fisher House** - Fisher House was set up for computer and communication technology consistent with the Town standard, connected to the Town network through a new wireless network solution. (This wireless network solution should allow the Town to discontinue a DSL and regular phone lines, lowering or eliminating some recurring costs.)

**Exploring New Communications Options** - Multiple staff members participated in training regarding Social Media Policy Development, in anticipation of adding to our menu of communications options in 2011.

**Community Passions** – The passions of our citizens came out with the loss of the Clark Mansion and the desire to open the Clarkdale Pool in the summer of 2011. The Clarkdale Pool Committee has raised approximately \$25,000 to date.



**JUMP IN!  
OPEN THE POOL!**

## *And Some Grants Came In Along the Way!*

***Planning Assistance for Rural Areas (PARA):*** Awarded 2010 Completed Jan. 2011  
(\$125,000.00)

The PARA is a transportation study to forecast future conditions and infrastructure deficiencies of roadways and transit for the years 2015, 2020, and 2030, including:

- Inventory and evaluation of future land use patterns, travel data, functional classification of roads, access management, and road and street conditions.
- Inventory and evaluation of current and future levels of transit services.
- Inventory and evaluation of current and future levels of multi-modal services.
- Develop a planning tool for future needs of Clarkdale
- Gather and compile information to be incorporated into the General Plan.

***Transportation Enhancement (TE21) (Local)*** Awarded & In Progress 2010 Local (\$494,799.00)

- Clarkdale Parkway Improvements include:
  - 6' predestination pathway along Clarkdale Parkway from Eleventh Street to Hwy 89A, East side of the parkway
  - Bicycle lanes along Clarkdale Parkway from Eleventh Street to Hwy 89A, both sides of the parkway

***Transportation Enhancement (TE21) (State)*** Awarded & In Progress 2010 State (\$495,000.00)

- State Route Highway 89A Improvements include:
  - Sidewalk from Clarkdale Parkway Roundabout to Lisa, Lincoln Roundabout

***Transportation Enhancement (ADOT, ARA)*** Awarded 2010 Completed May 2011  
(\$1,300,000.00)

- State Route Highway 89A Improvements include:
  - Sidewalks both sides from Clarkdale Parkway Roundabout to Blackhills Roundabout
  - Bus Stop w/ shelters
  - Benches along sidewalks

***Safe Routes to School (SRTS)*** Awarded & In Progress 2010 (\$309,000.00)

- Main Street and 16<sup>th</sup> Street Improvements include:
  - Curb / Gutter and sidewalk along Main Street past 16<sup>th</sup> Street.
  - Curb / Gutter and sidewalk along 16<sup>th</sup> Street from First South to the alley located between Main Street and First North Street.
  - Bicycle striping lane along Main Street from 16<sup>th</sup> street to 11<sup>th</sup> Street.
  - Improved handicap access at the intersection of Main Street and 16<sup>th</sup> Street.

***Park-n-Ride Lot / Improvements:*** Awarded & Completed 2010 (\$30,000.00)

- Park-n-Ride Lot improvements include:

- Bus Shelter, Trash receptacle, Bicycle Rack.
- Chip Sealed parking lot with 9 standard and 1 handicap accessible stalls.



***Bus Stops / NAIPTA***

- Main Street at the Elementary school                      Awarded & Completed 2010
- Lisa / Lincoln roundabout                                      Awarded & In Progress 2010
- Centerville Road roundabout                                  Awarded & In Progress 2010

***Energy Efficiency Community Block Grant (EECBG)***      Awarded & Completed 2010  
(\$93,000.00)

- Clubhouse improvements include;
  - Removal of 5 gas furnaces
  - Removal of 2 evaporative coolers
  - Installation of 2 Geo-thermal Heating and Cooling units.
  - Installation of R-30 Ceiling Insulation

***Community Development Block Grant (CDBG)***      Awarded 2010 & In Progress (\$365,000.00)

- Broadway Road improvements include:
  - Curb / Gutter and sidewalk from the Bitter Creek Bridge to Patio Park neighborhood
  - Improved road crosswalk at Bitter Creek Bridge
  - Solar Street Lighting (5)
  - Stop and Yield signage at Bitter Creek Bridge

***Surface Transportation Program (STP)*** Awarded 2010 & In Progress (\$1,200,000.00)

- Broadway Road and Main Street intersection improvements include:
  - Development of a roundabout
  - Development of 2 slip lanes, Broadway Road onto Main Street from South to East and Broadway Road onto Main Street from North to West
  - Improved crosswalks, and signage

***Yavapai County Flood Projects:***

Awarded 2010/11 (\$260,000.00)

- Flood Mitigation Projects:
  - Palisades Dr. & Quail Run Ct. Completed
  - Lanny Lane & Lanny Ave. Completed
  - Deborah Dr. wash crossing Completed
  - Old Jerome & Rogers Pl. / Sky Drive Completed
  - Luke Lane & Broadway Road In Progress
  - Main Street & 16<sup>th</sup> Street In Progress
  - Rebuild Sky Drive retention ponds Completed
  - Park Rd. & Western Ave. Completed
  - Broadway Road at Town boundary In Progress
  - Cemetery drainage controls / ditches Completed
  - Town complex drainage Completed
  - Sycamore Road drainage controls / ditches In Progress
  - Broadway Road & Gerry Heights Completed
  - Rincon Dr. & Vista Ln. Completed
  - Old Jerome & Minerrich In Progress

***Library Remodel:***

Awarded & Completed 2010 (\$42,000.00)

- Improvements included:
  - New roof
  - ADA accessible entry door
  - 3 new offices
  - Multi-purpose classroom
  - Conference room, Circulation Desk, Book Collections Area
  - (8) new Computer Stations
  - New paint, carpet, electrical, IT, and interior windows

***WIFA TA Grant for Twin 5's:***

- June, 2010 – WIFA approved a \$35,000 Planning & Design grant for the replacement of the Twin 5's water mains. (This is a matching grant)

***LSTA (Library Services and Technology Act) Grant:***

- Arizona State Library, Archives and Public Records - \$5,611.23 was secured for a laptop, lab furniture and accessories in the Library.

***LSTA (Library Services and Technology Act) Grant through Arizona State Library, Archives and Public Records***

- \$6,000.00 was secured to create our first Early Childhood Literacy Program. This bi-lingual community program consisted of 10 sessions which ran from July through August. \$4,000 was used for program operations including trained staffing, and \$2,000 was used to purchase preschool children's books.

***Governor's Office of Highway Safety:***

- October 2010 the Clarkdale Police Department was awarded \$7,855.48 for DUI Task Force overtime, Portable Breath Test Units (PBT's), and PBT mouth pieces.

***Governor's Office of Economic Recovery:***

- On October 15, 2010, the Clarkdale Police Department was awarded a \$35,000 grant for one fully equipped police cruiser.

**Though it was a challenging year, as you can see from this re-cap,  
many positive things happened in Clarkdale in 2010,  
and there are many accomplishments to celebrate.**